



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2001

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	34%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	58%
Other	500,000	8%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be spent to design, engineer, and construct a new fire station.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Replace the current fire station with a new facility that meets current wind mitigation standards and is located outside of a flood zone. The fire station will also be used as a back-up Emergency Operations Center for the department.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Palm Harbor Fire Station 68 will provide life safety and public education through fire mitigation, advanced life support emergency medical care, hazardous materials response, and community outreach.

##### c. What direct services will be provided to citizens by the appropriation project?

The station will provide an all hazards approach to fire and life safety mitigation. The station will also be home to the department's Fire Cadet program. The cadet program trains youths between the age of 15 and 21 in the skills necessary to become firefighters and medical professionals. In addition the facility will have a meeting room available for the community to use.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population include the following: elderly persons, persons with poor mental health, persons with poor physical health, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, preschool students, grade school students, high school students, and victims of crime.

The new fire station is strategically positioned to serve the 60,000 residents of Palm Harbor, and neighboring cities.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The station will provide a quicker response time to the community. Response time to all calls for service will be measured and benchmarked to industry standards such as NFPA, ISO, and the Center for Public Safety Excellence.

The new facility will provide a modern training environment for the department's fire cadet program, as well as a meeting space for community to use. Success of the cadet program will be measured by the number of students that graduate high school, obtain higher level education, as well those that go into the emergency services field, fire service or medical field.

The communities use the facility will be tracked to determine the impact to the surrounding neighborhoods.

The facility will comply with the current storm-water runoff standards established by Pinellas County. The current facility does not meet this standard. This will be achieved during the design and construction phase of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All unspent funds will be returned.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Local Government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number