

LFIR # 2003

both

I. Project Title	Pinellas County North Pinellas	Stormwater Improvemer	nts		
2. Senate Sponsor	Ed Hooper				
•					
B. Date of Request	12/17/2021				
. Project/Program D	escription				
Pinellas County. The Outstanding Florida	ect will improve both stormwater tree outcomes include improvements Water as well as an Aquatic Prestrastructure investments from floo	s in water quality discharg serve. Capacity improvem	ges to St. Joseph Sound which	ı is aı	
. State Agency to re	ceive requested funds Dep	partment of Environmenta	l Protection		
State Agency conta	acted? No				
Amount of the Non	recurring Request for Fiscal Ye	ar 2022-2023			
Type of Funding		Am	ount		
Operations			569,400		
Fixed Capital Outlay			5,124,542		
Total State Funds	Requested		5,693,942		
Total Project Cost f	or Fiscal Year 2022-2023 (inclu	ding matching funds av	. ,		
	equested (from question #6)	5,693,942	Percentage 50%		
Matching Funds	requested (Horri question #0)	3,033,342	.] 3078		
Federal			0%		
	amount of this request)				
Local		5,631,649	50%		
Other		(0%		
Total Project Costs	s for Fiscal Year 2022-2023	11,325,591	100%		
. Has this project pro	eviously received state funding	? No			
Fiscal Year	Amount	Specific	Vetoed		
(уууу-уу)	Recurring Nonrecurr	A			
In Contains Consulting Plans		NI.			
. Is tuture tunding iii	kely to be requested?	No			
a. If yes, indicate n	onrecurring amount per year.				
b. Describe the so	urce of funding that can be use	d in lieu of state funding	j .		
0. Has the entity req	uesting this project received ar	ny federal assistance re	lated to the COVID-19 pande	:mic	
Yes					
If you indicate the	amount of funds received and	what the funds	and for		
ii yes, indicate the	amount of funds received and	what the funds were us	eu ior.		



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CARES Act \$170.1M- Individual and Family Assistance, Nonprofit Partnerships, Licensed Childcare Grants, Local Business Grants, Nonprofit Attractions and Cultural Facilities Grants, Workforce and Job Training, and COVID Mitigation and Response American Rescue Plan \$189.4M- Undetermined

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study	Sesign and Permitting	569,400	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/ Planning Engineering	Construction Services	5,124,542	
Total State Funds Requested (m	ust equal total from question #6)	5,693,942	

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Stormwater improvements will improve water quality discharging to St. Joseph Sound an Outstanding Florida Water which has significant seagrass meadows and wildlife that are dependent on good water quality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reduce waste water infiltration and intrusion, improved water quality, reduce flooding

c. What direct services will be provided to citizens by the appropriation project?

Utilizing both traditional and green infrastructure will allow the County to treat stormwater flows prior to discharge into St. Joseph Sound and Outstanding Florida Water.

d. Who is the target population served by this project? How many individuals are expected to be served?

surrounding communities

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pinellas County has a robust water quality monitoring program in St. Joseph Sound and reports out water quality data to an on-line dashboard that is available to the public. The County also monitors seagrass and habitat and shares this information with all interested stakeholders. Water quality through the on line dashboard and tracking of system performance through the County's routine stormwater inspection and maintenance program. All data is tracked through a work management system for easy reporting and is fully funded by a stormwater utility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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non payment	

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pinellas County Government



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

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14. Requestor Contact Information						
	a. First Name	Kelli Last Name Levy			Levy	
	b. Organization	Pinellas County				
	c. E-mail Address	klevy@pi	klevy@pinellascounty.org			
	d. Phone Number	(727)582-2502 Ext.				
15.	Recipient Contact	Informatio	on			
	a. Organization	Pinellas (Pinellas County Government			
	b. Municipality and	County Pinellas				
	c. Organization Type					
	□For Profit Entity	1				
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	5)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Kelli		Last Name	Levy	
	e. E-mail Address	klevy@pi	nellascounty.org			
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	Laura E. Boehmer				
	b. Firm Name	The Southern Group				
	c. E-mail Address	boehmer@thesoutherngroup.com				
	d. Phone Number	(850)671-4401				



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Please complete the questions below for Water Projects only.

17.	17. Have you applied for alternative state funding?			
	□ Waste Water Revolving Loan			
	☐ Drinking Water Revolving Loan			
	□ Small Community Wastewater Treatment Grant			
	☐ Other (please specify)			
	☑ N/A			
18.	What is the population economic status?			
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)			
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)			
	□ Rural Area of Economic Concern			
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
	☑ N/A			
19.	What is the status of construction?			
	not started			
20.	What percentage of the construction has been completed?			
	0%			
21.	What is the estimated completion date of construction?			
	12/31/2025			