

LFIR # 2022

. Project Title	Leon County Ba				
Senate Sponsor	Loranne Ausley				
Date of Request	01/04/2022				
Project/Program De	escription				
This project is for dr stream erosion.	rainage improveme	nts and wetland r	nitigation to reduce the	flooding of Baum R	oad and assoc
State Agency to red	ceive requested fu	ınds Depar	tment of Environmental	Protection	
State Agency conta	ncted? No				
Amount of the Noni	recurring Request	for Fiscal Year	2022-2023		
Type of Funding	J • J		Amo	unt	
Operations				0	
Fixed Capital Outlay	'			450,000	
Total State Funds F	Requested			450,000	
Type of Funding			Amount	Percentage	
Total State Funds R	equested (from que	estion #6)	450,000	50%	
Matching Funds					
Federal			0	0%	
State (excluding the amount of this request)			0	0%	
Local			450,000	50%	
Other			0	0%	
Total Project Costs	for Fiscal Year 20	022-2023	900,000	100%	
Has this project pro	eviously received	state funding?	No		
Fiscal Year	Amount		Specific 4	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
Is future funding lik	cely to be request	ed?	No		
a. If yes, indicate n					
b. Describe the sou	arce of funding the	at can be used ii	n lieu of state funding.		1
) Has the entity rea	upsting this proje	ct received any	ederal assistance rela	ited to the COVID-	10 nandemic?
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Yes					
If yes, indicate the	amount of funds	received and wh	at the funds were use	d for.	



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\$51.2 million in Coronavirus Relief Funds from FDEM as provided in the CARES Act; \$57 million in Coronavirus State and Local Fiscal Recovery Funds under the federal American Rescue Plan Act (ARPA). Funds were used to support economic recovery for households, businesses, nonprofits, and other public health/human services agencies.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This project is for drainage improvements and wetland mitigation to reduce the flooding of Baum Road and associated stream erosion.	450,000
Total State Funds Requested (m	ust equal total from question #6)	450,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide drainage structural improvements and wetland mitigation to reduce flooding of Baum Road and associated stream erosion.

b. What activities and services will be provided to meet the intended purpose of these funds?

The drainage structural improvements will reduce the increased water flow generated by uphill development (north of Winfield Forest subdivision), which overwhelms the Baum Road cross-drain during heavy storms.

c. What direct services will be provided to citizens by the appropriation project?

Functional, safe, and effective stormwater systems are beneficial to all citizens of Leon County and its visitors, and are essential to conserving valuable economic, natural, and other resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The improved drainage system will enhance conveyance capacities to minimize flooding and reduce stream erosion. The benefits of the project include improved water quality and rate control, prevention of personal injury and private property loss, and loss to Leon County associated with stormwater runoff. The outcomes of the project can be measured by the reduction of flooding during heavy storms.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Deobligation of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon County Government



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14.	. Requestor Contact	Informat	ion			
	a. First Name	Andrew		Last Name	Johnson	
	b. Organization	Leon County Government				
	c. E-mail Address	JohnsonAn@LeonCountyFL.gov				
	d. Phone Number	(850)606-5383 Ext.				
15.	. Recipient Contact	Informatio	on			
	a. Organization	Leon Cou	unty Government			
	b. Municipality and	and County Leon				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c	9)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	pecify)				
	d. First Name	Theresa		Last Name	Heiker	
	e. E-mail Address	HeikerT@LeonCountyFL.gov				
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address	s				
	d. Phone Number					



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Please complete the questions below for Water Projects only.

17. ł	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	□ Other (please specify)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. \	What is the status of construction?
	Not ready
20. \	What percentage of the construction has been completed?
	0
21. \	What is the estimated completion date of construction?
	07/01/2023