

LFIR # 2023

1. Project Title	Leon County Old	d Plank Road D	raina	age Project		
2. Senate Sponsor	Loranne Ausley					
3. Date of Request	01/04/2022					
4. Project/Program De	escription					
This project is for th activity due to size, I	e replacement of docation and cost.	eteriorated culv	erts	along Old Plank Road	that are beyond th	ne realm of maintena
5. State Agency to red	ceive requested fu	ı nds Depa	artme	ent of Environmental F	Protection	
State Agency conta	cted? Yes					
6. Amount of the Noni	ecurring Request	for Fiscal Yea	r 202	22-2023		
Type of Funding				Amou	ınt	
Operations					0	
Fixed Capital Outlay	,				500,000	
Total State Funds F	Requested				500,000	
7. Total Project Cost f	or Fiscal Year 202	2-2023 (includ	ing ı	natching funds avail	able for this proje	∋ct)
Total State Funds R	equested (from que	estion #6)		500,000	50%	
Matching Funds	equested (ITOTT que	25tiOH #0)		500,000	50 /6	
Federal				0	0%	
State (excluding the	amount of this regi	uest)		0	0%	
Local	annount of time roop	4001)		500,000	50%	
Other				0	0%	
Total Project Costs	for Fiscal Year 2	022-2023		1,000,000	100%	
8. Has this project pro			•	No		
Fiscal Year		ount		Specific Appropriation #	Vetoed	
(уууу-уу)	Recurring	Nonrecurrir	ng	Appropriation #		
						l
9. Is future funding lik	cely to be request	ed?		No		1
a. If yes, indicate n	onrecurring amou	ınt per year.				
b. Describe the sou	arce of funding tha	at can be used	in li	eu of state funding.		
						1
10. Has the entity req	uesting this proje	ct received any	y fed	eral assistance relat	ed to the COVID-	19 pandemic?
Yes						
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ir yes, indicate the	amount of funds	received and v	vnat	the funds were used	i iof.	



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\$51.2 million in Coronavirus Relief Funds from FDEM as provided in the CARES Act; \$57 million in Coronavirus State and Local Fiscal Recovery Funds under the federal American Rescue Plan Act (ARPA). Funds were used to support economic recovery for households, businesses, nonprofits, and other public health/human services agencies.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	This project is for the replacement of deteriorated culverts along Old Plank Road to insure a long lasting crossdrain system to this vital roadway. These efforts will include replacement of 10 corrugated metal pipes using concrete reinforced pipes or concrete box culverts.	500,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will replace deteriorated culverts along Old Plank Road to ensure a long lasting crossdrain system to this vital roadway.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of 10 corrugated metal pipes that are currently showing signs of advanced deterioration of the metal pipe and concrete end protection which have resulted in increased maintenance and safety issues.

c. What direct services will be provided to citizens by the appropriation project?

Functional, safe, and effective stormwater systems are beneficial to all citizens of Leon County and its visitors, and are essential to conserving valuable economic, natural, and other resources. The drainage improvements will provide a reduction in flood risk and protection of the environment by preventing runoff from flooding during storm events. This project will also provide reduction in maintenance and safety issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Leon County will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The benefits of the project include preservation of a long-lasting crossdrain system to this vital roadway which will protect the health, safety and welfare of citizens by reducing flood risk and protecting our environment, while maintaining our community's livability. The drainage improvements will provide a reduction in flood risk and protection of the environment by preventing runoff from flooding during storm events and, in turn, decrease erosion and sediment from reaching surface waters.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Deobligation of funds	Deobl	igation	of funds	3.
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon	County	Governmer	٦t
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14.	14. Requestor Contact Information						
	a. First Name	Andrew Last Name Johnson					
	b. Organization	Leon County Government					
	c. E-mail Address	Johnson/	JohnsonAn@LeonCountyFL.gov				
	d. Phone Number	(850)606-5383 Ext.					
15.	15. Recipient Contact Information						
	a. Organization	a. Organization Leon County Government					
	b. Municipality and County Leon						
	c. Organization Type						
	□For Profit Entity	it Entity					
	□Non Profit 501(c	rofit 501(c)(3)					
	□Non Profit 501(c	Non Profit 501(c)(4)					
	☑Local Entity	ntity					
	□University or Co	College					
	□Other (please sp	specify)					
	d. First Name	Theresa		Last Name	Heiker		
	e. E-mail Address	HeikerT@LeonCountyFL.gov					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						



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Please complete the questions below for Water Projects only.

17. F	lave you applied for alternative state funding?
	☐ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. V	Vhat is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. V	Vhat is the status of construction?
	Ready
20. V	Vhat percentage of the construction has been completed?
	0
21. V	What is the estimated completion date of construction?
	03/01/2024