



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2027

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City of Oak Hill has a stretch of coastline along the river that is only partially serviced by County Sewer and Water and the City would like to extend the infrastructure from River Road then up to Halifax Avenue ending at US Highway 1. This project would include engineering plans for construction and construction costs.

5. State Agency to receive requested funds
- State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	84%
Matching Funds		
Federal	555,545	16%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,555,545	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	250,000	1635A	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Only other funding would be through grant programs and the City has not been awarded any dollars in last years grant program through DEP

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Unless this means the ARPA funds, then yes the City will receive \$1.1 million.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Oak Hill is taking a linear approach or an incremental approach in funding their septic to sewer program which during this cycle will expand the engineering and construction of the project along with funding any additional feasibility studies	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is right adjacent to the Mosquito Lagoon so water Quality will be the main focus. Within the project area there are RV Parks, 2 City Parks, a federal park, and a popular well-known restaurant that serves patrons from throughout the entire county. The over 100 locals and visitors dine at the restaurant daily. Clean water is imperative for the safety and health of the population to include the many visitors that enjoy the amenities. In addition, and just as important, is the 120+ residents. Lastly, local economic development cannot occur as it currently exists.

b. What activities and services will be provided to meet the intended purpose of these funds?

Once Infrastructure is in the proposed area the City will work to make the area a working Waterfront and a location for citizens interested in Eco-Tourism.

c. What direct services will be provided to citizens by the appropriation project?

Sewer and Water Infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

In the project area there are a few RV parks, 2 City parks, a Federal Park and a restaurant and it is visited by 100s daily; it will also benefit the approximately 120 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This is a project that is laid out in the Reasonable Assurance Plan for Southeast Volusia County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Return the Funds

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Engineering Phase

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

12/30/2024