



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2028

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Fisher Wastewater Plant in Deltona currently does not comply with the maximum phosphorus and nitrogen levels as required in the Blue Springs Basin Management Action Plan. This project consists of the installation of a sanitary sewer force main from the Fisher Plant to an existing County owned force main at 17/92 and Dirkson.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 25% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,500,000 | 75% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 2,000,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$13,900,000
Replacement of all 38,000+ meters in the City of Deltona Utility system.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Installation of master lift station and force main. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

By treating the sanitary sewerage at the County owned DeBary Plant instead of the non-compliant Fisher Plant will result in sewer effluent that meets the minimum phosphorus and nitrogen level as outlined in the Blue Springs BMAP. The effluent will be either used as irrigation water instead of high quality ground water or will be used to replenish the aquifer through Rapid Infiltration Basins.

b. What activities and services will be provided to meet the intended purpose of these funds?

A portion of the overall construction cost to install a new master lift station and force main from the Fisher Plant off Providence Boulevard in Deltona to the existing County owned force main at the intersection of 17/92 and Dirkson in DeBary/

c. What direct services will be provided to citizens by the appropriation project?

Construction jobs and improved water quality in the Blue Springs Aquifer

d. Who is the target population served by this project? How many individuals are expected to be served?

West Volusia (Deltona, DeBary, Orange City and unincorporated Orange City).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved phosphorus and nitrogen levels in the Wastewater Plant effluent. Measure current and final phosphorus and nitrogen levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Deltona Utilities Department and the Volusia County Utilities Department



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Awaiting funding

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

7/1/2023