



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2034

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Union County Sheriff's Office - Office of Emergency Management / 911 is requesting funding of a new Public Safety Complex, which includes an Emergency Operations Center (EOC to include 911 Center), a Jail, Jail Administration (Booking / Sally port / Support), and an Alcohol Blood Testing Unit (for joint use by Florida Highway Patrol). The current EOC is showing severe signs of deterioration according to the most recent shelter / EOC survey (conducted by State of Florida) and does not meet building requirements of an EOC for ANY county population. We also could not / cannot activate the EOC during CoVid-19 due to its proximity to the 911 center room immediately adjacent. The current detention center is in disrepair due to being built in 1922.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,451,841
Total State Funds Requested	10,451,841

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,451,841	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	190,000	2%
Local	250,000	2%
Other	1,610,000	13%
Total Project Costs for Fiscal Year 2022-2023	12,501,841	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

PPE / Sanitization / Payroll of Public Safety Employees / Teleworking Technology

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site Development Costs - \$503,000.00 This would include Parking, Infrastructure, Demolition, Etc. Building Construction Costs- \$ 8,660,841.00 This would include a 90 bed Jail, Emergency Operations Center (including 911 Center), and jail administration. Project Expenses - \$ 1,288,000.00 This would include Telecommunications, Furniture, Fixtures, Equipment, Permit Fees, and Design Fees	10,451,841
Total State Funds Requested (must equal total from question #6)		10,451,841

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To establish a Public Safety Complex for Union County, FL. This would include a 1) 911 Center, 2) Emergency Operations Center and 3) Union County Detention Center. The current EOC is showing severe signs of deterioration according to the most recent shelter / EOC survey (conducted by State of Florida) and does not meet building requirements of an EOC for ANY county population. The current detention center is in disrepair due to being built in 1922 and it's the oldest continually operating jail in the state and doesn't meet state requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Emergency Management Planning / Training / Response / Recovery for ALL citizens. 911 service to all citizens / dispatch for all county services. Provide Emergency assistance to citizens with updated 911 Communication Center. Emergency preparedness with updated EOC and house Emergency personnel during natural or man made disasters. Additional space for housing those detained within Union County, FL with safe access to Courthouse.

c. What direct services will be provided to citizens by the appropriation project?

Direct 911 / Law Enforcement service for ALL Union County citizens, dispatch services for all county agencies (including EMS, Fire, Animal Control, etc.), Emergency Management service for all citizens - Sheltering, Disaster Response, Agency Coordination, FEMA Assistance for Individuals, Public Info. Public Safety, Emergency Management, Coordination of first responders through 911 Center and provide secured lockup for those detained.

d. Who is the target population served by this project? How many individuals are expected to be served?



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General - Services ALL Union County Citizens. Population: 16,000. This includes elderly persons, persons with poor mental or physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless persons, disabled persons, drug users, students, currently or formerly incarcerated persons, drug offenders, and victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase EOC staffing / participation / volunteerism during and after disasters (current EOC is too small for this). Increase 911 Center response capabilities by reducing call to dispatch to on-scene times. Increasing EOC size alone will allow for more county / regional participation during activations to assist Union County citizens. 911 Center size will also increase to better serve. Reduce stormwater damage to road infrastructure / citizen homes through enhanced EOC mitigation program with coordination from the State of Florida due to additional EOC space for staffing increase. Current EOC has 2 offices, which limits our program to 2 employees. If an appropriately sized EOC is constructed, additional staff can be hired to focus on this program. Since the Union County EOC serves in many capacities to all citizens, many services would be enhanced. Reduce response time and ensure greater coordination for all emergency incidents. Increase jail capacity / efficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no appropriate penalties for the Public Safety Complex (PSC) since it is a Fixed Capital Outlay project. The PSC will be built with the budget amount requested.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Union County, FL will receive funds and the Union County Sheriff's Office (including EM / 911) will coordinate project.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number