



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2045

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To secure Gulf Breeze Hospital, a critically important acute care facility serving the people of Santa Rosa, Escambia and Okaloosa counties and the only hospital on the peninsula, from the effects of storm, hurricane or other natural disaster damage through partial funding of a storm hardening capital improvement project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 289,138 |
| Fixed Capital Outlay | 3,710,862 |
| Total State Funds Requested | 4,000,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 4,000,000 | 83% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 793,828 | 17% |
| Total Project Costs for Fiscal Year 2022-2023 | 4,793,828 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Baptist Health Care received CARES Act funding in the amount of \$26,783,597 and also received a \$300,000 grant distributed through Santa Rosa County. These funds were applied to personal protective equipment, COVID-19 testing, staffing and facilities reconfigurations. Baptist Health Care incurred pandemic-related expenses of \$20,316,333 and lost revenues of \$40,036,556 for a total pandemic financial impact of \$60,352,889.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | Architect/MEP engagement to draft plans for hardening on existing structure. | 289,138 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction to harden structure. | 3,710,862 |
| Total State Funds Requested (must equal total from question #6) | | 4,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To secure Gulf Breeze Hospital, a critically important acute care facility serving the people of Santa Rosa, Escambia and Okaloosa counties and the only hospital on the peninsula, from the effects of storm, hurricane or other natural disaster damage through partial funding of a storm hardening capital improvement project.

b. What activities and services will be provided to meet the intended purpose of these funds?

Gulf Breeze Hospital will continue to serve the medical needs of Santa Rosa, Escambia and Okaloosa counties. The facility is the only hospital located on this peninsula in NW Florida and is vital after a natural disaster because of the location of the facility.

c. What direct services will be provided to citizens by the appropriation project?

Gulf Breeze hospital provides emergency and acute care services, as well as intensive care services and other specialty units. The Andrews Institute for Orthopedic and Sports Medicine is also located at this facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

All populations will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The facility will be able to provide emergency and acute care services to the residents and tourists in the counties it serves. Assurances that the hospital will be able to remain open after a storm, hurricane or other natural disaster occurs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Clawback of dollars.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number