



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2048

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Continuation of funding for Escambia County Portal, providing a complete program of transitional re-entry services, including housing, case management, registration, and job assistance for recently released men and women returning to Escambia County.

**5. State Agency to receive requested funds**

**State Agency contacted?**  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>300,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	46%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	54%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>650,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	300,000		No

**9. Is future funding likely to be requested?**  Yes

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

Local foundations, private individual support, faith-based organizations and in-kind matching funds.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Emergency Shelter funding and Rapid-Rehousing funding - YTD \$154,718.39.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary for degreed (JD) Executive Director plus payroll taxes, insurance, and benefits - calculated at 25%.	96,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries for three positions: 1. Director of Housing and Employer Relations 2. Office Manager 3. Transportation Director	204,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The continuation of funding for a re-entry portal which utilizes a comprehensive program for men and women. The Escambia County Re-Entry Portal primarily services Escambia County. Resources include housing, transportation, case management, and substance abuse counseling, as indicated, while serving approximately 2000 recently released men and women.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Completion of an intake needs assessment, development of the individualized re-entry plan, transportation to ECSO for initial registration and to the local probation office, assistance in obtaining identification, supportive housing placement, job referral, and assistance with clothing and tools.

**c. What direct services will be provided to citizens by the appropriation project?**

Intake, REAP registration, case management services to include needs assessment and development of individualized re-entry plan, transportation to registration with the sheriff's department and probation office, cost of required identification card, payment of copay for prescribed drugs, emergency supplies including clothing, hygiene items and food, bedding supplies, supportive housing, transportation, and additional supportive assistance as needed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Men and women returning to Northwest Florida from state prisons. An estimated 2000 individuals will require some type of re-entry services and an estimated 250 individuals will need supportive housing per year..

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Adequately funded community-based re-entry programs will result in a substantial reduction in the typical rate of recidivism. REAP maintains intake and termination records on all clients for a period of three years from date of intake and regularly uses reports from local law enforcement agencies, FDOC, FDLE for follow up after termination of services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Typical contracts with FDOC provide for monetary penalties for failure to timely submit reports or for failing to meet identified performance objectives regarding completion of the program and rate of recidivism.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number