



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2051

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The center is part of the Jewish Federation 32-acre campus that will house a Holocaust education center, community event space, sports fields, and a business center. The campus will host after school and summer camps. The campus will house sports fields and the aquatic center will be part of the community offerings. The aquatic center will provide instruction, wellness programs, masters swim, high school and college swim training, and competitions. Collaboration with the Special Olympics and other similar organizations will occur as those organizations need facilities for their large aquatic events. The need for a facility is immense. In addition to the community use, the location of this site on McIntosh Road is perfect for regional, state, national, and international swim competitions. With the 2027 Olympics being hosted in the U.S., international swimmers will be seeking a location to train.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,250,000
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,250,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Jewish Federation Sarasota Manatee received two PPP loans for \$401,370 each. These loans were used for payroll.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The full amount will be used for construction to match the local money raised.	1,250,000
Total State Funds Requested (must equal total from question #6)		1,250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Sarasota Manatee Jewish Federation is remodeling and re-envisioning its 32-acre campus to be a community asset. There are opportunities to build an aquatic center that serves the community, collaborates with partners, and generates revenue. On a worldwide swimming scene, Florida has produced many Olympic medalists. With the 2028 Olympics in LA, Florida will be a destination for training. The west central Florida coast population and tourism positions the region to support various aquatic centers. There are opportunities to generate revenue through: Special Olympics events; college training: national teams travel to train at the facility; swim meets: certain criteria required in build and design; master's swimming practice and competition; dive training and competition; swim practice for club and high school teams; camps – JFED operated and other; and family activities.

b. What activities and services will be provided to meet the intended purpose of these funds?

In addition to what is outlined above, health and well-being programs will be provided by partnering with community organizations and hospitals. These may include safe swim instruction, swim lessons, and competitions.

c. What direct services will be provided to citizens by the appropriation project?

A venue for citizens of all ages to recreate, gather, learn, and improve their mental and physical well-being. This venue may provide a convenient location for families to bring their swimmers to compete and reach their swim goals. Many club and high school teams in the area travel to the east coast of Florida for their major competitions. This will keep the economic impact local.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children, adults, seniors, and international swimmers. Research has estimated that over 20,000 individuals may be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

By building a pool in 2022-23, local swimmers from 4 - 94 can participate in masters swimming, competition, and learning to swim, to name a few of the benefits of this project. This will be measured in several ways. The federation will measure annually through budgeting and the organization's tracking/reporting tools. The federation plans to participate with the local visitor and convention bureau to measure the economic impact of visitors to the region. Research into other similar aquatic centers illustrated that \$1,200,000 was generated in economic impact for a 650 participant event over a 3-day swim competition.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Jewish Federation will work with the state to establish penalties should the deliverables not be obtained.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jewish Federation Sarasota Manatee



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number