



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2080

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The goal is to add the following Central Receiving Service components to SMA Healthcare's services in Marion County: (1) Increase staffing to become an Addiction Receiving Facility (ARF) by adding a Court Liaison, 5 behavioral health technicians, & 5 RNs. This will allow law enforcement to transport individuals under a involuntary Marchman Act to SMA Healthcare rather than out of county. (2) Increase funding for 5 additional detoxification beds to increase accessibility and relieve hospital emergency rooms to focus on more pressing emergency medical needs. (3) Enhanced Care Coordination Services by adding 2 additional Care Coordinators to assist individuals who are exiting a crisis bed with filling prescriptions and making outpatient appointments, resulting in a reduction in relapses and readmission rates.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	990,000
Fixed Capital Outlay	0
Total State Funds Requested	990,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	990,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

Potentially federal SAMHSA grants that may fund a Community Mental Health Center (CMHC) or a Certified Community Behavioral Health Clinic (CCBHC) Expansion grants.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$270,521.20 was received through the CARES Act \$50 billion general allocation of the Provider Relief Fund. The funds were used to cover direct COVID related costs and lost revenue associated with fewer outpatient visits.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative cost allocation to Marion County CRS program for Human Resources, Accounting, Executive Management, Patient Accounts, and Performance Improvement.	69,300
Expense/Equipment/Travel/Supplies/Other	Cost allocation to Marion County CRS program.	29,700
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Direct Program Staff: Court Liaison (1.5), Behavioral Health Technician (5.0), RN (5.0), Care Coordinator (2.0), supervision (0.6).	717,316
Expense/Equipment/Travel/Supplies/Other	Lease costs \$48,511, equipment \$8,623, food services \$22,346, medical & pharmacy \$11,774, Insurance \$13,894, operating supplies & expenses \$19,085, program support \$49,451.	173,684
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		990,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1- Increase staffing to become an Addiction Receiving Facility (ARF) by adding Court Liaisons (1.5), five (5.0) behavioral health technicians, and five (5.0) RNs. This will allow law enforcement to transport individuals under a involuntary Marchman Act to SMA Healthcare, reducing the need to transport individuals under a Marchman Act out of county.
 2- Increase funding for five (5) additional detoxification beds. This will increase accessibility and relieve hospital emergency rooms so they can focus on more pressing medical needs such as Covid-19
 3- Enhanced Care Coordination Services by adding two additional Care Coordinators. These Care Coordinators will provide direct connection to individuals from leaving a crisis bed to filling any prescriptions and making outpatient appointments. This will lead to a reduction in relapse, decompensation and readmission rates.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services include: Increase staff to meet ARF requirements; provide more funded detoxification beds; provide staff to the court to provide court liaison and assist individuals in the court system; care coordination services to improve linkages to community services for those individuals coming out of crisis services.

c. What direct services will be provided to citizens by the appropriation project?

Assessment, planning, linking, monitoring, and advocacy for person with severe mental illness and/or substance use disorder in order to assure adherence with medications, regular attendance at counseling, safe housing, medical appointments, etc. It will also include Advocacy/information sharing with the court. These service will guard against decompensation or relapse among this highly vulnerable population.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Adults experiencing a behavioral health crisis who receive services at SMA Healthcare detoxification and crisis stabilization unit in Marion County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits/Outcomes include: increased attendance rates in outpatient services for those being discharged from detoxification/crisis stabilization units; reduce hospitalization; improved communication and coordination with the court system; improve system of care for individuals placed under a Marchman Act where law enforcement will have a facility to transport these individuals; increase capacity of funded detoxification beds; and improve engagement of individuals involved in crisis services. Many of these outcomes are monitored through DCF reporting requirements and internal Quality Assurance programming that evaluates both effectiveness and efficiency measures for every program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The department's standard contract requirements and penalties should be appropriate.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number