



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2086

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of 183 unit single family homeownership development specifically to serve asset limited/income constrained households earning less than than 80% area medium income. Construct 3 and 4 bedroom energy efficient homes on sites served by public sewer and water with engineered storm water drainage, paved streets, sidewalks, and street lighting. Although not limited to, the focus is to provide affordable housing for the workforce in western Marion, south Levy, and Citrus counties. The project is strategically located to allow reasonable drive times for work, shopping, and health care. Adequate school capacity exists along with plenty of recreational opportunities. The project will be developed in two phases, the first being 100 lots with the infrastructure nearly complete. Presently, 29 families have qualified for the program and more will be on-boarded starting January 2022. Habitat for Humanity of Citrus County, Inc., currently owns the 183 individual lots.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	51%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,400,000	49%
Total Project Costs for Fiscal Year 2022-2023	4,900,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$190,927.50 PPP, which was documented and forgiven per program requirements. HFHCC did not furlough or otherwise discontinue employment of benefits as a result of COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Environmental study, compliance and gopher tortoise relocation, surveying, civil engineering, state and local permitting. Vertical construction i.e. homebuilding costs not included. HFHCC will fund from other resources historically raised to fund construction costs and provide primary purchase financing.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To supplement HFHCC's existing resources needed to develop 183 single family home sites ready for home construction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Will seek local families with a demonstrated need for affordable housing and based on income with emphasis on the workforce. Currently this population segment is rent burdened based on cost and in too many instances sub-standard conditions. Outcomes will include safer and healthier environment, workforce retention, and enhanced academic performance. Increase public tax revenue from property taxes, utility service fees, and on average \$7,000 annual increase per family housing cost savings. 183 x \$7,000 totaling \$1,281,000 annual local economic boost plus another \$330,000 per year local direct revenue.

c. What direct services will be provided to citizens by the appropriation project?

Decent affordable homeownership and potential wealth accumulation. Pride. Dignity. Security.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Households with limited assets and income less than 80% area medium as determined by HUD. All qualified families will be served in accordance with applicable laws; however, special emphasis will be placed on the workforce in the above stated service area. Based on HFHCC historical average household size the estimated individuals served will be 394. This may increase somewhat due to a greater mix of families with children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit(s) will be measured by the quality of life for families including enhanced financial capacity, security, and wealth building. The methodology is simple in this case - simple comparisons can be made by market rate housing costs including rentals vs fixed homeownership costs realized from the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity of Citrus County, Inc.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number