

LFIR # 2088

1. Proiect Title	City of Minneola - Grassy Lake Road
	City of Millineola - Glassy Lake Road

2. Senate Sponsor Dennis Baxley

3. Date of Request 12/27/2021

#### 4. Project/Program Description

This appropriation request will add capacity to ingress and egress points of Grassy Lake Elementary School. The additional lane will alleviate congestion which occurs during school drop off and pick up. Alleviating congestion at these points on the road will increase safety for motorists and children alike. The amount requested will cover the entire project costs.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	450,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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City expects to receive \$3.2 million in the current fiscal year. Those funds will be used for wastewater and potable drinking water improvements.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Funds will be utilized for all aspects of the road improvement project. Grading, curbing, asphalt, guard rails, etc.	450,000		
Total State Funds Requested (must equal total from question #6)450,0				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This appropriation request will address public safety concerns at Grassy Lake Elementary School. During student drop off and pick-up, traffic and buses back up into several roadways creating a safety hazard for motorists and children.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Additional capacity for buses and parents picking up students.

#### c. What direct services will be provided to citizens by the appropriation project?

Alleviate traffic congestion which impacts several roads in the areas around the school.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and students of the City of Minneola.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of this project include increased safety for motorists and pedestrians entering and exiting the school premises.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As a matter of general practice, the city includes penalty provisions including requiring payment of liquidated damages typically between \$250-\$500 per day for everyday past the completion date. This amount is based upon the contract amount and overall contract negotiations. Standard contract penalties for the contract with the state agencies will be sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Minneola.



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### 14. Requestor Contact Information

	a. First Name	Mark		Last Name	Johnson
	b. Organization	City of Minneola			
	c. E-mail Address	mjohnsor	@minneola.us		
	d. Phone Number	(352)394	-3598	Ext.	
15.	<b>Recipient Contact</b>	nt Contact Information			
	a. Organization	City of Minneola			
	b. Municipality and	d County Lake			
	c. Organization Ty	nization Type			
	□For Profit Entity				
	□Non Profit 501(c	5)(3)			
	□Non Profit 501(c	c)(4)			
	☑Local Entity				
	□University or Co	ollege			
	□Other (please sp	pecify)			
	d. First Name	Mark		Last Name	Johnson
	e. E-mail Address	mjohnson@minneola.us			
	f. Phone Number				
16.	16. Lobbyist Contact Information				
	a. Name	Joseph R. Spratt			
	b. Firm Name	Spratt and Associates			
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	d. Phone Number	(863)517-0235			