



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2095

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding would be used to cover daycare and other expenses for foster parents as well as services for children and families such as substance abuse, mental health, and wrap around services for families. 100% of the funding will go directly to services for clients. This is due to Safe Children Coalition being funded 32.4% below the statewide average which is 8,083,995.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	990,000
Fixed Capital Outlay	0
Total State Funds Requested	990,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	990,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Foster Parents would have to cover the expenses themselves.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Daycare Subsidy and differential of payments for foster children would be paid so foster parents so they would not have to pay out of pocket for daycare.	770,000
Consultants/Contracted Services/Study	Services for children and their families involved in the child welfare system. Domestic Violence assessments, psychological assessments, housing assistance, flights for children, any wrap around services to support reunification, safety, permanency and well-being.	220,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		990,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding would be used to cover daycare and other expenses for foster parents as well as services for children and families such as substance abuse, mental health, and wrap around services for families. 100% of the funding will go directly to services for clients. This is due to Safe Children Coalition being funded 32.4% below the statewide average which is 8,083,995.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding would be used to cover daycare and other expenses for foster parents as well as services for children and families such as substance abuse, mental health, and wrap around services for families. 100% of the funding will go directly to services for clients. This is due to Safe Children Coalition being funded 32.4% below the statewide average which is 8,083,995.

c. What direct services will be provided to citizens by the appropriation project?

Daycare, substance abuse assessments/treatment not covered, mental health services not covered, and wrap around services for children and families not covered, any services to help with the safety, permanency and well-being of children and families involved in the child welfare system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 700 children enter care in Circuit 12 every year with majority under age of 12. There are currently 1193 children in out of home care which would need daycare or camp due to their foster parent/caregivers working. Safe Children Coalition serves about 5000 total children a year with other services such as substance abuse, mental health, need for housing, food etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Foster Parents would be able to take children in their homes as they could afford daycare expense. Parents who need to work to afford housing would be able to afford their children to be in daycare. Children and Families who need substance abuse services, mental health services, and other wrap around services would be able to receive needed assistance. This can be measured by Placement stability report in FSFN, No re-abuse report in FSFN, lower number of children removed in FSFN.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any funds not used would be given back to the Department of Children and Families.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number