

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2098

1. Project Title	University of We	University of West Florida (UWF) Fire Alarm Systems Replacements									
2. Senate Sponsor	Doug Broxson										
2. Data of Danisa	04/04/0000										
3. Date of Request	01/04/2022										
4. Project/Program De	escription										
Replacement of Control Panels for aging Fire Alarm Systems in multiple buildings. F.A. Systems have exceeded their useful life expectancy. Panels no longer supported by manufacturer; replacement parts are no longer manufactured and refurbished control boards are not readily available. This is a deferred maintenance issue with potential life safety implications. Planned work within the scope of this proposed project includes FA Panel replacement at the following campus buildings: 54, 18, 13, 32, 36, 19, 38, 20E, 20W, 41, 50, 51, 89. 58A, 70, 71, 72, 77, 78, 88, 81. (UWF has already replaced, or is in the process of replacing, failed FA Panels in buildings 22, 58, 74, 43, 49, 83. This replacement work has been undertaken utilizing redirected institutional funds, totaling some \$300,000). UWF has Facility Condition Assessment Reports that document the age/conditions of the existing systems.											
5. State Agency to re-	<u> </u>		f Governors								
State Agency conta	-	Board	Covernois								
State Agency Conta	icted!										
6. Amount of the Non	recurring Request	for Fiscal Year 2	022-2023								
Type of Funding			Amo	ount							
Operations				0							
Fixed Capital Outlay	1		1,050,000								
Total State Funds	Requested		1,050,000								
7. Total Project Cost f	or Fiscal Year 202	2-2023 (including	matching funds ava	ilable for this proje	ect)						
Type of Funding	Type of Funding		Amount	Percentage							
Total State Funds Requested (from question #6)		estion #6)	1,050,000	100%							
Matching Funds											
Federal			0	0%							
State (excluding the amount of this request)			0	0%							
	Local		0	0%							
Other			0	0%							
Total Project Costs	for Fiscal Year 20	022-2023	1,050,000	100%							
8. Has this project pro	eviously received	state funding?	No								
Fiscal Year	Amo	ount	Specific	Vetoed							
(уууу-уу)	Recurring	Nonrecurring	Appropriation #								
9. Is future funding lil	coly to be request	nd2	No								
_			INO								
a. If yes, indicate n	onrecurring amou	nt per year.									
	_										
b. Describe the sou	urce of funding tha	at can be used in	lieu of state funding								
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10	. Has the entity requesting this project received any federal assistance related to the COVID-	19 pandemic?				
	No					
If yes, indicate the amount of funds received and what the funds were used for.						
	CARES Act funding.					

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction Costs for Fire Alarm System Control Panels Replacement	1,050,000			
Total State Funds Requested (must equal total from question #6) 1,050,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of aging Fire Alarm Systems Control Panels. Systems have exceeded their useful life expectancy, and replacement parts are not readily available. This is a deferred maintenance issue with potential life safety implications. Replacement work will: Reduce risk of building failure; Extend the life of the building; and Provide a safe environment for students, faculty and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of Fire Alarm System Control Panels within existing buildings.

c. What direct services will be provided to citizens by the appropriation project?

Building Improvement. Replacement of aging Fire Alarm Systems Control Panels will contribute directly to enhanced life safety protection of building occupants.

d. Who is the target population served by this project? How many individuals are expected to be served?

University Students, Faculty and Staff 13,000+ students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved Life Safety Conditions for University Students, Faculty and Staff; and Return on, and protection of, initial capital Investment in buildings. Replacement of Fire Alarm System Control Panels will provide for enhanced life safety conditions to protect most importantly the building occupants, and also the prior investments in these state buildings and extend their life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Contract(s) will provide for liquidated damages should the contracted vendor(s) not achieve substantial completion of the work within allotted time (not as a penalty, but rather representing damages incurred). Contract(s) will also include payment and performance bond requirements as may be required. Contract(s) will include warranty and extended warranty provisions. Failure to meet deliverables will result in a return of funds to administering agency.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The recipient entity is the University of West Florida. The facilities are state owned buildings.



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14. Requestor Contac	t Information						
a. First Name	Dr. Martha	Last Name	Saunders				
b. Organization	University of West Florida						
c. E-mail Address	msaunders@uwf.edu						
d. Phone Number	(850)474-2200	Ext.					
15. Recipient Contact	Information						
a. Organization	The University of West Flo	orida					
b. Municipality and	b. Municipality and County Escambia						
c. Organization Ty	c. Organization Type						
□For Profit Entity	Entity						
□Non Profit 501(d	(c)(3)						
□Non Profit 501(d	Profit 501(c)(4)						
□Local Entity	□Local Entity						
☑University or Co	llege						
□Other (please sp	□Other (please specify)						
d. First Name	Mel	Last Name	Manor				
e. E-mail Address	jmanor@uwf.edu						
f. Phone Number							
16. Lobbyist Contact Information							
a. Name	Rachel Witbracht						
b. Firm Name							
c. E-mail Address	rewitbracht@gmail.com						
d. Phone Number	(850)501-7941						