

LFIR # 2111

1. Project Title	Loxahatchee Groves Public Works Equipment Facility Rehabilitation						
2. Senate Sponsor	Bobby Powell						
3. Date of Request	12/16/2021						
4. Project/Program De	scription						
employees would pic staging facility building	k up road grading a ng has been deemed	nd maintenance of to be sub-stand	equipment to perform	work throughout the for termites, and mu	ng facility building that e town. This equipment ust be replaced with the		
5. State Agency to rec	eive requested fun	nds Departm	nent of Economic Opp	ortunity			
State Agency contact							
6. Amount of the Nonro	ecurring Request f	or Fiscal Year 20	022-2023		1		
Type of Funding			Amount				
Operations				0			
Fixed Capital Outlay				850,000			
Total State Funds R	equested		850,000				
7. Total Project Cost fo	or Fiscal Year 2022	-2023 (including	matching funds ava	ilable for this proje	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Re	equested (from ques	stion #6)	850,000	100%			
Matching Funds							
Federal			0	0%			
State (excluding the amount of this request)			0	0%			
Local			0	0%			
Other			0	0%			
Total Project Costs	for Fiscal Year 202	22-2023	850,000	100%			
8. Has this project pre	viously received s	tate funding?	No				
Fiscal Year	Amo	Amount		Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Specific Appropriation #				
9. Is future funding like	ely to be requested	d?	No		J		
a. If yes, indicate no							
b. Describe the sou	rce of funding that	can be used in	lieu of state funding		1		
10. Has the entity requ	esting this project	t received any fe	deral assistance rela	ated to the COVID-	19 pandemic?		
If yes, indicate the	amount of funds re	eceived and wha	t the funds were use	ed for.			



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Town of Loxahatchee Groves has only received a one-time reimbursement of funds from Palm Beach County (federal funds) for \$42,000 for reimbursement of COVID-19-related IT work, sanitizing supplies, and air conditioning enhancement.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Replacement of building, necessary curtilage, and adding storm hardening.	850,000			
Fotal State Funds Requested (must equal total from question #6) 850,0					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Originally built in 1902, the building was the Water Control District's office with an equipment staging facility building that employees would pick up road grading and maintenance equipment to perform work throughout the town. This equipment staging facility building has been deemed to be sub-standard, has been treated for termites, and must be replaced with the curtilage necessary for replacing the building. Storm hardening would be added.

b. What activities and services will be provided to meet the intended purpose of these funds?

Originally built in 1902, the building was the Water Control District's office with an equipment staging facility building that employees would pick up road grading and maintenance equipment to perform work throughout the town. This equipment staging facility building has been deemed to be sub-standard, has been treated for termites, and must be replaced with the curtilage and storm hardening necessary for same.

c. What direct services will be provided to citizens by the appropriation project?

The building was the Water Control District's office with an equipment staging facility building that employees would pick up road grading maintenance equipment to perform work throughout the town. This equipment staging facility building has been deemed to be sub-standard, has been treated for termites, and must be replaced with curtilage and storm hardening.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within this the agricultural/equestrian community, that is targeted at 3,200 residents, and the residents within Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Replacement of Public Works equipment staging facilities building promotes the agricultural/equestrian community with equipment for road grading protection. Allows roads to be maintained in a timely manner with equipment protection. Storm hardening will be added as this is an original 1902 build structure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Loxahatchee Groves.



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14.	14. Requestor Contact Information							
	a. First Name	Mary	Last Name	McNicholas				
	b. Organization	Town of Loxahatchee Groves @ 561-662-1805						
	c. E-mail Address	mem@sluggett.com						
	d. Phone Number	(561)662-1805	Ext.					
15.	15. Recipient Contact Information							
	a. Organization Town of Loxahatchee Groves							
	b. Municipality and	Municipality and County Palm Beach						
	c. Organization Type							
	□For Profit Entity	y						
	□Non Profit 501(c	(c)(3)						
	□Non Profit 501(c	c)(4)						
	☑Local Entity							
	□University or Co	ersity or College						
	□Other (please specify)							
	d. First Name	Mary	Last Name	McNicholas				
	e. E-mail Address	mem@sluggett.com						
	f. Phone Number							
16.	16. Lobbyist Contact Information							
	a. Name	Mary McNicholas Geoffrey B. Sluggett & Associates						
	b. Firm Name							
	c. E-mail Address	mem@sluggett.com						
d. Phone Number (561)662-1805								