



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2112

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding would construct gates, bollards, and signs for designated trail on town property in north side of town where connectivity is needed (town has no sidewalks). The trail directly connects with Palm Beach Pines Natural Area. Palm Beach County (PBC) manages this area and has provided newly constructed equestrian access on the north side for North Trail. Preservation and enhancement of the rural quality of life and connectivity is an integral part of the town's comp plan and neighborhood plan.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	45,000
Total State Funds Requested	45,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	45,000	47%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	53%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	95,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	47,500	1958A	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Town of Loxahatchee Groves has received a one-time reimbursement of funds from Palm Beach County (from federal funds) for \$42,000 for reimbursement of COVID-related IT work, sanitizing supplies, and air conditioning enhancement.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, design, contingencies	45,000
Total State Funds Requested (must equal total from question #6)		45,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Preserving and enhancing the rural quality of life within this agricultural/equestrian community is an integral part of the town's comp plan. Construction of the North Road Equestrian/Multi-Use Trail will improve connectivity between the public greenways/trails within the town and protect, preserve, and improve the overall natural environment and tree canopy. Funding will construct gates, bollards, and signs for this shovel-ready designed trail on town-owned property.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding would construct gates, bollards, and signs for designated trail on town property in north side of town where connectivity is needed and will directly connect with Palm Beach Pines Natural Area. PBC manages this area and has provided newly constructed equestrian access on the north side for North Trail.

c. What direct services will be provided to citizens by the appropriation project?

Connectivity is needed (town has no sidewalks) and North Trail directly connects with Palm Beach Pines Natural Area that PBC manages. PBC has provided newly constructed equestrian access on the north side for this North Trail.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within this rural agricultural/equestrian community, that is targeted at 3,200 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe access to equestrian and multi-use trails will be provided to the public within PBC. Access to environmental preserve and recreational access in an agricultural/equestrian community. Recreational access and exercise has been shown to improve quality of life outcomes; this project will provide enhancement of environmental and natural preserve areas and recreational access.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient. Town may utilize in-house public works staff to perform work on project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Loxahatchee Groves owns the property/facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number