



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2126

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Madison County Fire Rescue is expanding its services to the public and is in need of a new pumper fire truck to add to their fleet. This new pumper truck will allow the department to efficiently respond and react to emergency calls by having all of their equipment and water on a single reliable truck. Funds will also be used to repair our current front line engine and bring it up to current fire suppression standards. These repairs will increase the life of vehicle by an additional 10 years.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	454,986
Total State Funds Requested	454,986

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	454,986	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	454,986	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Madison County received federal assistance related to the COVID-19 pandemic, in the amount of \$3,242,416, that was used to assist small businesses and to help with public health issues related to COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	New pumper truck will be a four door commercial 4x2 chassis. It will have a 1500 gpm class pumper with a 1000 gal water tank & 30 gal foam cell. This class A pumper will have an in-cab medical compartment & the larger rescue body. Repairs to the current front line engine include installing a new Cummins long block, repairs to single agent foam system & replacement of the mechanical seal on the pump.	444,986
Consultants/Contracted Services/Study	Training costs in order to be proficient in use of device.	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		454,986

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new pumper truck requested by Madison County Fire Rescue will allow the department to efficiently respond and react to emergency calls by having all of their equipment and water on a single reliable truck. The repairs to the current front line engine will increase the life of vehicle by an additional 10 years.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new pumper truck requested by Madison County Fire Rescue will allow the department to efficiently respond and react to emergency calls by having all of their equipment and water on a single reliable truck. The repairs to the current front line engine will increase the life of vehicle by an additional 10 years.

c. What direct services will be provided to citizens by the appropriation project?

The acquisition of a new fire truck will provide better access to fires in larger buildings and those over two stories tall. It also includes better access for disaster responses. The new pumper will also be able to respond quicker and with more versatility; will increase the potential for successful tactical outcomes; develop operational proficiency, and increase public perception for the department.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes all residents of Madison County as well as those who visit the area. This project is expected to serve well over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Overall, it is the Madison County Fire Department's mission and its desire is to provide quality services that citizens can expect and depend on. The vehicle will do more than just carry a crew who provides traditional functions at structure fires, but, for example, will support equipment for various rescue scenarios; and can assist in medical emergencies in hard-to-reach places. The methodology will be based on performance measures and, for example, will measure the number of apparatus dispatched to a fire; how effective firefighters were after their arrival on the scene of the incident, and the number of fires kept to the room of origin after arrival of the fire department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Madison County will work with the contracting agency to determine applicable measures should funding be made available.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Madison County Board of County Commissioners



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number