



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2127

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project includes replacement of manually-read water meters with remotely-read meters. This will reduce the manpower required to manually read meters and will allow staff to spend more time on maintenance. Furthermore, some new meter technology can assist with detection of leaks quicker which can reduce water losses.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	435,000
<b>Total State Funds Requested</b>	<b>435,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	435,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>435,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2127

For personal protective equipment, law enforcement salaries, and building sanitizing.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction.	435,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>435,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

These remotely-read meters will reduce man hours required in the field for meter reading so staff can spend more time on maintenance of the water system. The meter technology under this proposal provides continuous customer data and allows for early detection of water leaks/loss. The system will also provide the city with operational detail such peak flows for each customer. The system will also reduce revenue loss from inaccurate metering.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design and construction of remotely-read meter system to help the City reduce costs associated with water leaks. Project will also help the City conserve water by assisting with early identification of leaks. The increased efficiency in meter reading will allow for the limited City staff to prioritize efforts on system maintenance and improvements.

**c. What direct services will be provided to citizens by the appropriation project?**

New meters will be provided to all citizens connected to the Gretna public water system. As a result of these improvements the accuracy of the meters will be improved and early leak detection will be provided. This will allow the City to accurately bill the customers for true water usage while reducing the losses down stream of the meters.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will benefit the entire City of Gretna, approximately 1,025 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The proposed project will allow the City of Gretna to more closely monitor water usages and reduce the amount of unaccounted for water losses. Early leak detection will allow the City to reduce unnecessary groundwater withdraws. The City provides reports to the WMD regarding water losses. The volume of unaccounted for losses is expected to decrease as a result of this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2127

The City will work with the contracting agency to determine applicable measures should funding be made available.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This facility will be owned and operated by the City of Gretna.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2127

#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2127

**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Grant Portal 2021
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not started.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2022