



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2130

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The implementation of a dedicated law enforcement unit within Leon County committed to combating human trafficking. Leon County is home to the capitol of Florida, multiple universities, historic sites, parks, museums, hotels, restaurants, many massage parlors, US27 and the I-10 corridor. These factors present law enforcement officials with a challenging environment and an increasing need to effectively identify and combat Human Trafficking.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	392,589
Fixed Capital Outlay	0
Total State Funds Requested	392,589

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	392,589	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	392,589	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	3 FTE -Human Trafficking Detectives (based on an experienced 5-10 yr deputy salary): \$55,500 per person *includes FICA, medicare, over-time pay, life insurance, FRS, health insurance, workers compensation, and liability insurance	166,500
Expense/Equipment/Travel/Supplies/Other	-IT Equipment/Software: Hardware (Computer/Dock) \$2800, Cell Phone \$400, Software \$1500 per person -Training/Travel/Certifications: \$4000 per person -Office Furniture & Supplies (to include a desk and chair): \$2200 per person -Uniforms, Equipment, Weapons, Radios: \$14,463 per person -Fully equipped, unmarked law enforcement vehicle: \$50,000 per person	226,089
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		392,589

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The implementation of a dedicated law enforcement unit within Leon County committed to combating human trafficking. Leon County is home to the capitol of Florida, multiple universities, historic sites, parks, museums, hotels, restaurants, many massage parlors, US27 and the I-10 corridor. These factors present law enforcement officials with a challenging environment and an increasing need to effectively identify and combat Human Trafficking.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to support three full-time Deputy/Detective positions. Services will include, but are not limited to, criminal investigative services, missing persons recovery, and referral services for victims.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens will include, but are not limited to, criminal investigative services, missing persons recovery, and access to referral services through our community wellness portal (SPIRIT program) to victim service programs they need to recover and rebuild their lives. Direct services may extend to the identification/referral of local diversion programs for victimized youth.

d. Who is the target population served by this project? How many individuals are expected to be served?

DIFFICULT TO ESTIMATE THE NUMBER OF VICTIMS AT THIS POINT IN TIME -THIS IS A NEW PROGRAM

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Success will be measured by the number of HT victims identified and referred for service and support. The Human Trafficking Unit will provide direct services, education, awareness, and referral services for victims, aiming to reduce the number of incidences. Leon County will have a focused target for HT convictions and have the tools to ensure, once incarcerated, HT's are not able to continue.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties are appropriate. Return of appropriations.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Direct



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number