



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2143

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding will directly lead to the establishment of a college-sponsored charter high school in Indiantown, FL, an underserved community with no high school (public or private), below average graduation rates, and little opportunity for career training. The charter will be workforce driven, offering CTE coursework in addition to traditional curriculum. The project will be located in a Qualified Opportunity Zone. A majority of the project funding will be from private donors (already secured).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	15%
<b>Matching Funds</b>		
Federal	1,500,000	4%
State (excluding the amount of this request)	0	0%
Local	2,500,000	7%
Other	25,000,000	74%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>34,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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IRSC has received \$65.7 million in CARES/HEERF funding as part of federal COVID stimulus.

- \$26.61 million was pass through to students to assist them in maintaining educational progress during the pandemic.
- \$3.45 million was provided to Minority Serving Institutions, and these funds were to directly and positively impact minority students and programs.
- \$35.64 million was allocated to IRSC for institutional aid. Expenditures: 1) PPE purchases and implementation - \$263,357; 2) Technology upgrades to shift learning opportunities online - \$6,612,562; 3) Institutional Aid - \$8,385,482.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds to be used for programmatic planning and site infrastructure and development, planning, design and engineering, and preliminary construction. The main purpose of the funding is to bring water and wastewater infrastructure to the land dedicated to Indian River State College by Martin County.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of the requested funds is to make site improvements to undeveloped land located in Indiantown, FL allowing for the construction of a charter workforce high school to be built by Indian River State College with private funds. The site improvements are necessary to bring water and wastewater to the site as selected by IRSC, Martin County, and the donor involved.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The selected site in Indiantown will be construction ready and Indian River State College will be able to proceed with the construction of a full-service, workforce charter high school to serve the residents of this underserved municipality.

##### c. What direct services will be provided to citizens by the appropriation project?

In an area with none of these available - project will directly provide secondary 9-12 curriculum; workforce training opportunities in manufacturing, industrial skills trades, and more; traditional and career dual enrollment opportunities; college courses and CTE for the community during nights and weekends.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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Main target population for the project is grade school and high school students in Indiantown, FL (>800 annually) who are underserved with no high school to attend locally. The Charter H.S. will also be a central training point after school hours for additional IRSC courses/programs and serve jobless persons, economically disadvantaged persons, at-risk youth, and citizens seeking college curriculum and/or workforce training.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A few of the expected outcomes of the project include, but are not limited to:  
Improvement of Indiantown student graduation rates which are behind Martin Co., State of FL, and National metrics;  
Improvement of Indiantown college/training attainment rates;  
Improvement of Indiantown student absenteeism in grades 9-12.  
Data will be captured annually by IRSC and Martin Co. School District to demonstrate intended project outcomes.

The project will also increase and improve economic activity in the long term, enhancing the employment pipeline.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The funding will be returned to the State of Florida if the project does not initiate.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The site improvements will take place on raw land owned by Martin County and leased in perpetuity to Indian River State College for the purposes of erecting a workforce charter high school in Indiantown, FL.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number