

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2149

1. Project Title	Hamilton County	Arena & Fairgr	ounds Roof				
2. Senate Sponsor	Loranne Ausley						
3. Date of Request	01/05/2022						
4. Project/Program De	escription						
Renovation/Constru roof over existing are	ection of existing face	cilty at agricultur acilities.	al arena and fairgrou	nds. Specifically focus	ing on construction of		
5. State Agency to red	eive requested fu	nds Depa	rtment of Agriculture	and Consumer Servic	es		
State Agency conta	cted? No						
6. Amount of the Nonr	ecurring Request	for Fiscal Yea	r 2022-2023				
Type of Funding			A	Amount			
Operations				(<u>)</u>		
Fixed Capital Outlay				850,000			
Total State Funds F	Requested			850,000			
7. Total Project Cost fo	or Fiscal Year 202	2-2023 (includi	ng matching funds	available for this pro	ject)		
Type of Funding			Amount	Percentage			
Total State Funds Re	equested (from que	estion #6)	850,0	92%	, D		
Matching Funds					4		
Federal				0 0%	, D		
State (excluding the amount of this request)				0 0%	, o		
Local	Local			000 8%	, o		
Other	Other			0 0%	<u>5</u>		
Total Project Costs for Fiscal Year 2022-2023			925,0	100%	, o		
8. Has this project pre	•			Martin I	٦		
Fiscal Year (уууу-уу)	Amo	ount Nonrecurrin	Specific Appropriation	# Vetoed			
9. Is future funding lik	cely to be requeste	ed?	No		_		
a. If yes, indicate no	onrecurring amou	nt per year.					
b. Describe the sou	rce of funding tha	at can be used	in lieu of state fund	ing.	7		
10. Has the entity requ	uesting this proje	ct received any	r federal assistance	related to the COVID	⊐ -19 pandemic?		
No		-					
If yes, indicate the	amount of funds	received and w	hat the funds were	used for.			



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study	design and engineering	85,000				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	actual construction of project	765,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improvements will enhance the life and sustainability of agricultural activities of both a recreational and educational nature. It will be utilized to host regional agricultural, livestock, and equine events. Current facility is over 50 years old and modernization of amenties is needed to accommodate current needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project will ensure 365 days annual utilization/availability of facility.

c. What direct services will be provided to citizens by the appropriation project?

Outdoor events will be available year-round without consideration of all but most severe weather events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All ages and deomgraphics will be served by this project as well as special needs population for regional events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement will allow for year round utilization of the facility therefore enhancing the economic and educational benefits to increase despite inclement weather conditions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Project will be completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hamilton County Board of County Commissioners



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14	. Requestor Contact	t Informat	ion							
	a. First Name	Louie Last Name Goodin								
	b. Organization	Hamilton BoCC								
	c. E-mail Address	lgoodin@hamiltoncountyfl.com								
	d. Phone Number	(386)792-6639 Ext.								
15	15. Recipient Contact Information									
	a. Organization	Hamilton BoCC								
b. Municipality and County Hamilton										
	c. Organization Type									
	□For Profit Entity	у								
	□Non Profit 501(c	11(c)(3)								
	□Non Profit 501(c	n Profit 501(c)(4)								
	☑Local Entity									
	□University or College									
	□Other (please specify)									
	d. First Name	Louie		Last Name	Goodin					
	e. E-mail Address	lgoodin@hamiltoncountyfl.com								
	f. Phone Number									
16. Lobbyist Contact Information										
	a. Name	None								
	b. Firm Name	None								
	c. E-mail Address									
	d. Phone Number									