

LFIR # 2152

1. Project Title	Lakeland's Se7en	Wetlands Educa	tional Center Constru	ction			
2. Senate Sponsor	Danny Burgess						
3. Date of Request	12/16/2021						
4. Project/Program De	scription						
resources. After thirty adding trails and amo	y years of operation a enities, even winning	as a Water Utility multiple Environ	, Se7en Wetlands has	s had tremendous s vards. The requeste	ance of Florida's water uccess as a new park ed funds will be used to ach programs.		
5. State Agency to rec	eive requested fund	ds Departm	nent of Environmental	Protection			
State Agency conta	cted? Yes						
6. Amount of the Nonr	ecurring Request fo	or Fiscal Year 20)22-2023				
Type of Funding			Amo	ount			
Operations				0			
Fixed Capital Outlay				5,000,000			
Total State Funds R	Requested			5,000,000			
7. Total Project Cost fo	or Fiscal Year 2022-	2023 (including	matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds Re	equested (from quest	tion #6)	5,000,000	91%			
Matching Funds			-				
Federal			0	0%			
State (excluding the amount of this request)			0 500,000	9%	1		
Local Other			300,000	0%	1		
Total Project Costs	for Fiscal Year 202	2-2023	5,500,000	100%			
8. Has this project pre	viously received st	ate funding?	Yes				
	•		Cracitia	Votood	1		
Fiscal Year (уууу-уу)	Amou Recurring	Nonrecurring	Specific Appropriation #	Vetoed			
2021-22	0	2,000,000		Yes			
		•	N				
9. Is future funding lik	ely to be requested	?	No		1		
a. If yes, indicate no	onrecurring amount	per year.					
b. Describe the sou	rce of funding that	can be used in l	lieu of state funding				
40.11 41			danal analysis		40		
10. Has the entity requ	lesting this project	received any fe	derai assistance rela	ated to the COVID-	19 pandemic?		
Yes							
If yes, indicate the	amount of funds re	ceived and wha	t the funds were use	ed for.			



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\$350,000 for PPE, \$396,162 for Airport Operations, \$1,214,658 for housing, and \$22.7M from the ARPA for various projects including \$17.8M for sewer pipe replacement

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Constructing the Se7en Wetlands Educational Center	5,000,000				
Fotal State Funds Requested (must equal total from question #6) 5,000,0						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to open a Se7en Wetlands Educational Center to further statewide citizen engagement and outreach programs by focusing on Florida's water and environmental resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Diverse education and outreach programs will be tailored to different interest groups and age ranges. All citizens, including those with disabilities, will have the opportunity to visit the Se7en Wetlands Educational Center.

c. What direct services will be provided to citizens by the appropriation project?

Many direct services will be provided to citizens including; diverse educational programs, outreach events, and outdoor recreation activities- including meeting goals established by the State of Florida Outdoor Recreation Plan.

d. Who is the target population served by this project? How many individuals are expected to be served?

The statewide population will be served by this project. The target population to be served includes, but is not limited to; elderly persons, persons with poor physical and mental health, at-risk youth, developmentally and physically disabled, preschool through university students, and the general public.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Se7en Wetlands Educational Center will have many benefits, including but not limited to; promoting Florida water resources, improving physical and mental health for visitors, enriching cultural experiences, improving and promoting environmental education, enhancing fish and wildlife habitat, improving economic activity and increasing tourism, and creating immediate job opportunities. Outcomes will be measured by tracking visitor statistics and educational program participants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Funds would be withheld by the State of Florida from the City of Lakeland.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Lakeland owns and operates Se7en Wetlands.



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14.	Requestor Contact	Informat	ion						
	a. First Name	Shawn		Last Name	Sherrouse				
	b. Organization	City of Lakeland, City Manager							
	c. E-mail Address	Shawn.Sherrouse@lakelandgov.net							
	d. Phone Number	(863)834-6240 Ext.							
15.	15. Recipient Contact Information								
	a. Organization	City of Lakeland's Se7en Wetlands							
	b. Municipality and	l County	Polk						
	c. Organization Type								
	□For Profit Entity	Profit Entity							
	□Non Profit 501(c)(3)								
	□Non Profit 501(c)(4)								
	☑Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	Pam		Last Name	Page				
	e. E-mail Address	pam.page@lakelandgov.net							
	f. Phone Number								
16. Lobbyist Contact Information									
	a. Name	David A. Shepp							
	b. Firm Name	The Southern Group							
	c. E-mail Address	shepp@thesoutherngroup.com							
	d. Phone Number	(850)671-4401							