



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2153

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The goal is to rebuild demolished buildings from Hurricane Michael to meet unique program needs with infrastructure, equipment, technology, furniture, and supplies for two existing, successful programs: Practical Nursing and Computer Systems & Information Technology. Expanded, outfitted simulation labs will increase enrollment from 55 to 150 annually in these critical-need, high-wage careers to meet regional employee demand. Modern, expanded facilities and learning tools will prepare students for industry standards. Funds would build simulation labs so nursing students obtain hands-on learning with interactive medical mannequins in a mock-up lab and allow uninterrupted training caused by restrictions in clinical facilities. The CSIT program requires additional power and cooling capabilities, equipment racks, storage space, simulation labs, and technology to meet specialized technology needs preparing students for their future careers.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	983,870
Total State Funds Requested	1,583,870

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,583,870	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	416,130	4%
Local	9,500,000	83%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	11,500,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	416,130	125A	No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

FEMA
Bay District Schools
Will apply for other grants



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2153

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$269,980 in CARES Act HEERF to students for rent, tuition, food, etc.
 \$269,980 in CARES Act HEERF to school for technology, hardware, PPE, etc.
 \$269,980 in CARES Act HEERF Supplement to students for rent, tuition, food, etc.
 \$718,416 in CARES Act HEERF Supplement to school for technology, PPE, etc.
 \$208,795 CARES Act Rapid Credentialing Grant to create an unmanned drone program for students to earn their FAA Commercial sUAS Pilot License and also to purchase a forklift and provide OSHA

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	Computers/Servers/Technology/Clinical & Lab Equipment/Interactive Medical Mannequins/Simulation Labs/Furniture/Supplies/Digital Sign Training on new equipment	600,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Build out to meet unique program needs such as simulation labs, observation rooms, conference space, HVAC, power, storage space, equipment racks, infrastructure, wiring, bathrooms, security, and other infrastructure requirements	983,870
Total State Funds Requested (must equal total from question #6)		1,583,870

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will build-out demolished (Hurricane Michael) buildings with state-of-the-art equipment, simulation labs, furniture, technology, and supplies for two existing programs: Practical Nursing and Computer Systems & Information Technology. Both operate at capacity due to limited campus space. Expanded, updated buildings will allow Haney to admit more students in these critical-need careers to meet regional demand for employees. Nursing simulation labs allow students to gain hands-on experience in a safe setting before working on patients or when clinical settings aren't available. CSIT needs the latest technology and unique infrastructure to prepare IT students for current industry needs.

b. What activities and services will be provided to meet the intended purpose of these funds?

These programs typically operate at capacity with wait lists while regional employers have unfilled job positions. New construction replaces hurricane-damaged buildings, expands the program's space, and upgrades the curriculum with the latest technology, simulation labs, and equipment. It will increase the number of program graduates to fill essential employee shortages in high-wage fields and provide a more competent workforce.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2153

In addition to the direct educational services provided to students who can become high-wage earners, regional employers and citizens will benefit from the influx of skilled medical workers and IT employees who can fill gaps in high-demand industries experiencing a shortage of qualified employees.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes Northwest Florida residents who meet the entrance qualifications for these programs. Total annual student capacity in Practical Nursing and Computer Systems & Information Technology would expand from 55 current students to 150 students. Each program graduate also has the potential to become an employee thus filling a position in a high-paying, skilled career field experiencing qualified worker shortages and projected growth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include growth in the number of program openings from 55 to 150 annually leading to a large increase in the number of qualified nurses and IT professionals in the region. CareerSource Gulf Coast shows regional median hourly wages for licensed practical nurses at \$23 per hour (plus projected pandemic bonuses) and overall computer occupations with industry certifications at \$36.54. Measurement outcomes include the annual program enrollment, program completion rates, career placement rates, and licensure/industry exam passing rates as reported annually to the Council on Occupational Education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A potential penalty for failure to meet performance measures would be for the school to pay back a portion of the funds not to exceed the percentage by which the deliverable is short of the goal if Haney fails to increase enrollment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tom P. Haney Technical Center is owned and operated by Bay District Schools.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2153

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public Adult Education Technical Center

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number