



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2159

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In 2021-22 the Florida Legislature invested in the expansion of the Career & Technical Programs. This request is to assist with the increased construction costs that are being experienced through out the industry.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	9,350,000		No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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HEERF I - Cares Act  
 Student Aid - \$8970  
 Institutional Aid - \$8970, used for PPE and cleaning supplies. also a portion was used to replace lost revenue from the 2020 shut down.

HEERF II - CRRSAA  
 Student Aid - \$8970  
 Institutional Aid - \$37543, used to purchase duplicate tools in the CTE programs to decrease the amount of cross contamination.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Additional construction costs for the completion of the project including site prep, foundation, building parking, security fencing, drainage, elevator and other architectural design items, would not exceed this amount.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To assist with increased construction costs of expansion project funded in the 21-22 legislative year.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

In addition to the current post-secondary offerings, Hernando County School District will look to create a full menu of courses within the first 3 years of operation that can be accessed by both populations. Proper wraparound programs available to adults will also be added.

**c. What direct services will be provided to citizens by the appropriation project?**

Vocational Training to high school students and adults interested in learning a specific trade.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

According to the 2013-2017 American Community Survey, our County has 18,176 citizens without a high school diploma, and 53,759 citizens who only have a high school diploma. This would be the target population for this project. In addition to the Hernando County high school students who prefer a career and technical path in lieu of a college degree.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The immediate benefit is to have a stand-alone facility that will house the expanded career & technical offerings in Hernando County, a community resource that is desperately needed. Accreditation will be sought by the Council of Occupational Education, which gives specific performance measures programs must adhere to in order to be eligible for federal funding.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

In the event that building of the technical center does not move forward, or construction costs stabilize, all funds will be returned.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hernando County School District



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number