



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2163

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose that will be achieved by the funds requested is integrated care in Hernando County. The capital improvements will add examination rooms for medical, dental, behavioral health, SUD, a Telehealth Hub as well as offices, healthcare support functions, and technological spaces. The completely renovated facility will result in expanded patient access to integrated behavioral health services for over 2,000 Hernando County area residents of all ages.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The proposed construction project will support capital improvements, equipment, including the renovation of an existing facility.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific purpose that will be achieved by the funds requested is an integrated care in Hernando County. The capital improvements will add examination rooms for medical, dental, behavioral health, SUD, a Telehealth Hub as well as offices, healthcare support functions, and technological spaces.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The specific purpose that will be achieved by the funds requested is an integrated care in Hernando County. The capital improvements will add examination rooms for medical, dental, behavioral health, SUD, a Telehealth Hub as well as offices, healthcare support functions, and technological spaces. The completely renovated facility will result in expanded patient access to integrated behavioral health services for over 2,000 Hernando County area residents of all ages.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens would use a variety of treatment modalities, such as universal screenings, self-management, and treatment by a coordinated care team that uses shared language, both verbal and non-verbal. In addition to primary health care and dental care, services by the behavioral health team will include medication management, psychotherapy, behavioral therapy and group counseling.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The completely renovated facility will result in expanded patient access to integrated behavioral health services for over 2,000 Hernando County area residents of all ages.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve clinical outcomes and reduce health disparities within the patient population by improving overall health status of the citizens served in the health center facility.  
 Example #1: Diabetic patients 18-75 will have an HbA1C level of 9% or less.  
 Example #2: Patients 18085 whose blood pressure at their most recent visit will be adequately controlled SBP <140 and DBP <90.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of funds

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Premier Community HealthCare Group, Inc.



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#### 14. Requestor Contact Information

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

#### 15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**

f. **Phone Number**

#### 16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**