



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2171

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Gainesville is requesting \$260,000 to support an increase in capacity and scalability for the Community Resource Paramedic Program's Mobile Integrated Health Initiatives such as Telemedicine and Recovery Response as well as Community Health programs.
 This funding will allow the program to increase staffing by adding a Community Health Director, a full time Community Resource Technician, a full time EMS Responder, and a part time nurse Practitioner.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	260,000
Fixed Capital Outlay	0
Total State Funds Requested	260,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	260,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	51,000	10%
Local	209,900	40%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	520,900	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	444	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grant funding as well as partnerships.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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Fiscal Year 2022-2023

LFIR # 2171

If yes, indicate the amount of funds received and what the funds were used for.

CARES \$1,213,734 - reimbursement for PPE, food for the homeless, COVID expenses.
 ARPA - HOME - \$1,968,639 - to be used for homeless assistance and supportive services.
 ARPA - Regional Transit System - 14,481,737 - designated for transit related expenses.
 ARPA - General Government - \$16,204,402 received to date - currently being evaluated by the governing board (City Commission) for uses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Community Health Director 110,000	110,000
Other Salary and Benefits	(1) full time Community Resource Paramedic Technician \$40k (1) EMS Responder -50K (1) part time specialist (nurse practitioner) - 60k To meet the identified needs of the target community, the organization seeks resources that will allow for increased capacity and the new task of managing the city's health plan.	150,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		260,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Gainesville is requesting \$260,000 to support an increase in capacity and scalability for the Community Resource Paramedic Program's Mobile Integrated Health Initiatives such as Telemedicine and Recovery Response as well as Community Health programs. This funding will allow the program to increase staffing by adding a Community Health Director, a full time Community Resource Technician, a full time EMS Responder, and a part time nurse Practitioner.

b. What activities and services will be provided to meet the intended purpose of these funds?

The program aims to improve community health via efforts that focus on but are not limited to; preventative health, Mobile Integrated Health, Chronic Disease Mgt, and Overdose Recovery.

c. What direct services will be provided to citizens by the appropriation project?

(1) Telemedicine uses mobile/teleconferencing technology allowing primary care providers to have regular patient care appointments with patients that have limited access and mobility. (2) The program's Community Health Initiatives include vaccinations, city wide health education, and flu shot access. (3) Recovery Response provides resources and outreach to patients battling addiction.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2171

The program impacts a range of patients including those with social problems, living with poorly managed chronic diseases, communities with poor health outcomes, low-income community, the elderly population, homeless, drug users, and patient's of the local health system that struggle to manage complicated chronic disease due to health literacy, transportation and access.

Through the variety of programming, over 5,000 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The overall outcome of this intervention is to increase health equity while improving health outcomes and reducing the burden on emergency medical services including the emergency room. This is measured through a series of quantitative variables including hospital utilization pre/post intervention, primary care compliance, 911 calls, quality of life score pre/post intervention, days enrolled in the Program. The community health program including health education, preventative care and screenings/testing measure success by the number of people reached through a particular service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard Department of Health penalties for failing to meet deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Gainesville- Gainesville Fire Rescue.



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Local Funding Initiative Request

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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number