



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2178

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Bay Harbor Islands is seeking funding to upgrade approximately 200 l.f. +/- of 15" VCP sanitary sewer main to 18" PVC C-900 to accommodate a new private development. The private development is upsizing the existing 15" VCP sanitary sewer main crossing their property to 18" PVC C-900. Because of this, at the terminating manhole of their project, the Town must upsize the outflow pipe, from the terminating manhole to the Town's main sanitary lift station, to the same size (18") to meet DERM requirements.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	197,500
<b>Total State Funds Requested</b>	<b>197,500</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	197,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	197,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>395,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The Town of Bay Harbor Islands received \$1,450,722 from Federal Government in American Rescue Plan. The funds were allocated mostly to update and upgrade various Town's broadband needs and also allocated to improve Public Safety as well as for street milling and resurfacing and stormwater projects.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This project shall not only comply with DERM requirements, it will also increase the sanitary sewer system capacity, lower the Inflow and Infiltration problems throughout the private and public portions of sanitary sewer system	197,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>197,500</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Increase sanitary sewer capacity because of the added inflow from the private development described, reduce system inflow and infiltration, and comply with DERM regulations regarding pipe sizing.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Increased sewer capacity and lower system inflow and infiltration; sewer service.

**c. What direct services will be provided to citizens by the appropriation project?**

Increased sewer capacity and lower system inflow and infiltration; sewer service.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors to Bay Harbor Islands.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

DERM compliance, added sewer capacity to residents and visitors, and the reduction of inflow and infiltration.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Liquidated Damages.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Municipality (same).



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

10/31/2022