



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2181

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Belleair is seeking reconstruction of Indian Rocks Road beginning in 2022-2023. This will include complete roadway reconstruction, complete bridge reconstruction, stormwater system improvements, and a new pedestrian walkway and bike path extending the full length of the project. The stormwater system reconstruction will address severe ponding at the Belleair Creek bridge. In addition, pedestrian segments across the bridge will finally allow for safe passage of pedestrians and cyclists.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,111,000
<b>Total State Funds Requested</b>	<b>1,111,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,111,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,111,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,222,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Town of Belleair has received \$2.1 million in American Relief Plan Act (ARPA) funds. These funds were used to complete critical projects in the Fiscal Years 2020-2021 and 2021-2022.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Removal of all existing roadway components, including subbase, base, asphalt, and curbing; removal of all existing stormwater components; construction of new roadway and stormwater components; construction of new pedestrian transportation route. Design engineering.	1,111,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,111,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This project will greatly improve transportation conditions, reconstruct a bridge that is past its useful life, provide safe pedestrian and multi-modal passage, enhance stormwater management, and increase surface water quality. This project will also create job opportunities within the community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project calls for complete reconstruction of the bridge, roadway, and stormwater system, which removes all of the existing components of both. Additionally, a new pedestrian walkway and bike path will be implemented through the full length of the project.

**c. What direct services will be provided to citizens by the appropriation project?**

By completing this project, transportation conditions will be greatly improved, as well as the stormwater system. The stormwater system reconstruction will specifically address major ponding at the Belleair Creek bridge. There will also be more recreation areas for citizens with the new walkway and bike path.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will immediately impact the residents of the Town of Belleair, which is approximately 4,000 individuals. This project will also impact the over 40,000 citizens of Pinellas County that use the roadway, as the segments to the north and south are county maintained roadways connecting downtown Clearwater to Belleair, Largo, and the beaches south of Sand Key.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Transportation conditions and stormwater management will be greatly enhanced by decreasing the amount of flooding and degradation of roadways. This improvement will be measured through forums and public outreach, as well as traffic and flood analyses that include comparative before and after analyses. Due to the reconstructed roadway, surface water quality will also improve. This will translate surface water into the newly installed stormwater system. Population and economy improvement will be monitored by the individuals hired within the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Refund of proceeds; disbarment of future grants for two years.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The roads are owned by the Town of Belleair.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number