



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2184

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Enhancement of campus facilities, including building M on the West Campus, to accommodate more clinical simulation space for nursing and health occupations students. Funds to hire nursing and health care instructors to help narrow the current and projected nursing and health care workers shortage in the State of Florida.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	5,000,000
Total State Funds Requested	7,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	7,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Any additional funding will continued to be solicited and received by local health care organizations, health care providers, and other health care stakeholders. The PHSC Foundation has received nearly one million dollars over the past two years from these private sources to support student scholarships and academic programs.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$ 47,000,00- \$ 26,000,000 for operations relative to transitioning to online instructional education, \$ 21,000,000 for student financial assistance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	These funds will be used to recruit, hire, and supplement nursing and healthcare faculty salaries and benefits.	2,500,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These funds will be used to perform major renovations on Pasco-Hernando College's Nursing and health care simulation labs to educate additional nursing and health care students.	5,000,000
Total State Funds Requested (must equal total from question #6)		7,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pasco-Hernando State College will be able to provide badly needed renovation to nursing and healthcare laboratories and clinical simulation space. Part of the funds will be used to recruit, hire, and supplement faculty salaries in nursing and health occupations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Renovation of the Pasco-Hernando State College's nursing and health care facilities. Recruiting, hiring, and supplementing faculty salaries.

c. What direct services will be provided to citizens by the appropriation project?

Instructional and educational administrative services will be provided directly to students in nursing and health care of the state college, which serves the local populations of Pasco and Hernando counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The approximately 1,500 students enrolled at the college in nursing and health care.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Rehabilitation to facilities most critical to the college's operations. The outcome will be measured by a renewal of the projected longevity to the buildings' usefulness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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College funding is decreased if students are not retained or complete educational program in a timely manner.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility are the District Board of Trustees Pasco Hernando Community College through the care of Dr. Timothy Beard, the President of the college.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number