

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2204

1. Project Title	Highland Beach Crosswalks - Phase 2

2. Senate Sponsor Tina Polsky

3. Date of Request 01/05/2022

4. Project/Program Description

The Town of Highland Beach has recorded 194 accidents in the past 6 1/2 years on 3 miles of State Road A1A involving vehicles, bicyclists, and pedestrians. They resulted in serious or fatal injuries and many required emergency medical services and hospitalization with significant property damage. A significant number occurred at poorly marked and poorly lit or non-lit crosswalks. The number of injuries continues to rise with heavy traffic of all types.

5. S	tate	Agency	to	receive	requested	funds
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Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	60,000
Total State Funds Requested	60,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage			
Total State Funds Requested (from question #6)	60,000	100%			
Matching Funds					
Federal	0	0%			
State (excluding the amount of this request)	0	0%			
Local	0	0%			
Other	0	0%			
Total Project Costs for Fiscal Year 2022-2023	60,000	100%			

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
)20-21	0	201,523	1958A	Yes	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

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If yes, indicate the amount of funds received and what the funds were used for.



11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Enhancing the eight (8) crosswalks.	60,000	
Total State Funds Requested (must equal total from question #6) 60,000			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Two years ago, the Legislature approved an appropriation for \$201,523 to enhance the eight (8) crosswalks in the Town of Highland Beach for the purpose of increasing public/pedestrian safety (Phase 1). The appropriation was ultimately vetoed and the town expended its committed matching funds to make a portion of improvements considering the SR A1A is heavily traveled by many including many elderly and disabled persons.

b. What activities and services will be provided to meet the intended purpose of these funds?

Lighting in critical crossings will allow all 8,000 residents to safely cross SR A1A which is necessary for them to reach their condos or houses, parking garage, activities centers, library, municipal services, church, hotel/restaurant, recreation facilities, and beach.

c. What direct services will be provided to citizens by the appropriation project?

Increase pedestrian visibility and safety when crossing SR A1A for disabled persons and mobility challenged persons. The town has incurred one fatality and multiple rear-end vehicle accidents and near-misses due to pedestrians in poorlymarked crossings. In 6 1/2 years the 194 accidents do not include unreported incidents or near-misses. The daily threat remains of additional devastating accidents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds will benefit the general public which is about 8,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased pedestrian visibility and safety is an expected benefit of this project as many residents have raised concerns with regard to crossing State Road A1A. Improvements will alert drivers to stop for pedestrians. This will be measured by the data collected by the Police Department.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Highland Beach



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14. Requestor Contact Information

	a. First Name	Marshall		Last Name	Labadie		
	b. Organization	Town of Highland Beach					
	c. E-mail Address	mlabaie@highlandbeach.us					
	d. Phone Number	(561)278-	4548	Ext.			
15.	Recipient Contact	Informatio	on				
	a. Organization	Town of Highland Beach					
	b. Municipality and	l County	Palm Beach				
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c	rofit 501(c)(3)					
	□Non Profit 501(c	5)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	pecify)					
	d. First Name Marshall Last Name Labadie						
	e. E-mail Address	mlabadie@highlandbeach.us					
	f. Phone Number						
16.	6. Lobbyist Contact Information						
	a. Name	Matthew F Sacco Rubin, Turnbull & Associates					
	b. Firm Name						
	c. E-mail Address	saccom@rubingroup.com					
	d. Phone Number	(954)467-3993					