



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2212

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In light of the recent events with COVID-19, this is an effort to prevent the spread of COVID-19. Community involvement, as well as further efforts to promote and highlight historical structures in downtown Port St. Joe Business District will be accomplished with this open-air concept. This will offer walkability, open-air activities, the opportunity to enjoy the local Cape San Blas Lighthouse Complex, bay front, and promenade.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Port St. Joe has received \$893,272 of the \$1,786,545 allocated for the city by the American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund Agreement. The city is currently reviewing the federal guidelines to determine how the funds can be spent.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of splash pad - \$200,000; Amphitheater - \$200,000; ADA Compliant Restrooms - \$100,000.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Leisure activities, ADA compliant restrooms, and performing arts.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Increased leisure activities, provide ADA compliant restrooms, and encourage more performing arts in an open air setting.

##### c. What direct services will be provided to citizens by the appropriation project?

The leisure activities will increase physical activity and outdoor opportunities; the restrooms will provide onsite facilities for guests while eliminating the need to leave the site; and the performing arts opportunities will entice more participants to the venue.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, high school students, at-risk youth, physically disabled persons, and preschool and grade school students.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Promotion of outdoor activities that meet CDC guidelines and ADA compliant restrooms. Additional tourist attraction to promote downtown businesses and local citizens as well.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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\$250.00 per day penalty.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Port St. Joe.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number