



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2217

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The LCSO Behavioral, Health, and Occupational Wellness Program requests funds to support an employee wellness and resiliency program. Funding will support holistic wellness programming to include specialized education, training, programming, and technology related to mental health, physical fitness, resiliency, injury prevention, and family integration. We will also assist smaller partner agencies with training opportunities and support to build their own wellness programming.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	98%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000	2%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>255,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Wellness Program management software, program branding and marketing materials, and professional development.	50,000
Consultants/Contracted Services/Study	Establishing partnerships and contracted resources to support holistic employee wellness. This includes experts in the areas of physical fitness, nutrition, injury prevention and mitigation, mental health, and resiliency. We hope to support smaller rural partner agencies as we invite them to training opportunities and help them with best practices to build their own wellness programming.	75,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Sustaining wellness program management software, program branding and marketing materials, and professional development.	50,000
Consultants/Contracted Services/Study	Sustaining partnerships with services and resources that support a holistic approach to wellness. This includes experts in the areas of law enforcement physical fitness, nutrition, injury prevention and mitigation, mental health and resiliency, and ongoing access to mental health treatment for all agency members at no cost to them.	75,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To provide programming to address trauma and quality of law for LCSO deputies.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The identification of evidenced-based initiatives, with an emphasis on building a trauma-informed organization, is the goal of the initial program building phase. The Behavioral, Health, and Occupational Wellness Program aims to reduce the impact of job-related trauma and improve the overall quality of life for law enforcement professionals in Leon and surrounding counties.

**c. What direct services will be provided to citizens by the appropriation project?**

Funding of this project will provide the opportunity for law enforcement agencies in surrounding rural counties to participate in mental health and resiliency educational opportunities and to have necessary support to build their own programs that may otherwise not be available.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Sworn law enforcement and certified correctional officers (200-400)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Pre and post self-report symptom measurement, utilization of mental health resources/treatment/training. Pre and post self-report symptom measurement, utilization of mental health resources/treatment/training.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard penalties are appropriate. Return of appropriations.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Direct.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County   
c. Organization Type  
 For Profit Entity  
 Non Profit 501(c)(3)  
 Non Profit 501(c)(4)  
 Local Entity  
 University or College  
 Other (please specify)  
d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number