



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2228

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to expand the existing central sewer system to an area adjacent to North Bay and Fanning Bayou of the St. Andrew Bay system in the Southport Community. This will eliminate septic system discharges from existing and future developments in the area. This will prevent nutrients and bacteria from entering the surrounding surface waters restoring and protecting marine resources, ecosystems, fisheries, beaches, and coastal wetlands.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	2,000,000		No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Bay County has received approximately \$20,000,000 in CARES funding. This funding has been used for Covid-19 testing, PP&E for County and surrounding municipalities, and additional cost associated with the pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	An engineering and design team will be selected to produce all the necessary documents for the purposed septic-to-sewer conversion. A construction engineering inspector will be selected to insure quality and compliance during bid and construction phases. A qualified contractor will then be selected to construct the project in accordance with all state and local regulations.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

North Bay is an integral component of the St. Andrew Bay estuarine system. This project will eliminate current and future discharges from septic systems into North Bay which will protect the public and environment from harmful nutrients and bacteria. This will substantially improve water quality and enhance marine life in North Bay and the St. Andrew Bay estuarine system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

An engineering and design team will be selected to produce all the necessary documents for the purposed septic-to-sewer conversion. A construction engineering inspector will be selected to insure quality and compliance during bid and construction phases. A qualified contractor will then be selected to construct the project in accordance with all state and local regulations.

**c. What direct services will be provided to citizens by the appropriation project?**

The availability of central sewer services and increased water quality in North Bay which is an integral part of the St. Andrew Bay watershed which supports numerous fisheries and has a high recreational value.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Every citizen and tourist that visits Bay County and enjoys the marine resources of the St. Andrew Bay estuarine system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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This project will remove and prevent the installation of septic systems in lowing lying coastal areas that often fail due to the high ground water table and flooding. The number of septic systems eliminated and prevented from being installed in the project area and the improvements in ambient water quality (nutrients, bacteria, chlorophyll-a) in North Bay and the St. Andrew Bay estuarine system will be used to measure the outcome of this project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All County contracts include liquidated damages for not completing projects on schedule.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Bay County Board of County Commissioners, owner/operator



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

not started

**20. What percentage of the construction has been completed?**

zero

**21. What is the estimated completion date of construction?**

09/30/2023 >>[discuss]