



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2231

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Jackson County School District is requesting funds to renovate the previous campus of Marianna High School. Renovation of the main hall of the school built in 1926, demolition of buildings not needed or beyond repair, renovation of the auditorium for public/community use, renovation of the gym for public/community use, and incorporate office space for parallel service providers within the main hall.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	84%
Matching Funds		
Federal	138,626	3%
State (excluding the amount of this request)	14,000	0%
Local	613,044	13%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,765,670	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

District does have access to half-cent sales tax and discretionary milage. These funds are obligated for other projects that were needed through 2026-2027 for Hurricane Michael repairs, K-5 addition at Graceville School, Marianna K-8 School, and East Jackson County K-8 School.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$10,889,114.81 has been received by the District. All of these funds have been used to mitigate impacts of COVID-19 on the learning loss of our students and increase costs associated with COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Costs related to the planning and renovation of old Marianna High School main hall and demolition of wing of classrooms.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve District performance grade by centralizing curriculum resources and incorporating parallel services. Improve access to community resources from the School District and parallel service providers by having one location to go to for parents and students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used for renovation services through a construction company, architectural firm, construction contractors, and vendors providing goods and services. Completion of the renovations will allow for central services to families from the school district and parallel service providers like mental health and early childhood programs. Additional community service events will be available in the auditorium.

c. What direct services will be provided to citizens by the appropriation project?

Centralized services for education and additional services related to education within the same building. Support community involvement and engagement with a facility available for events that culturally benefit the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Immediate supports to 65 employees through collaborative work environment. Benefits to 6000 students and their families through better services to them and the 450 instructional staff supported by the central office's ability to better collaborate. Additional community services will be provided through parallel services to benefit the families of students. 65,000 citizens will benefit to the community services provided through the auditorium's cultural events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The investment of \$4 million will have an immediate \$2,250,000 impact on the economy with salaries/benefits and economic stimulation of the added 21 jobs anticipated from the project (CCIM, Estimating Economic Impact found at <https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/>).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional penalties outside of the standard AIA contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner and the entity receiving the funds are one in the same, Jackson County School District.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number