

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2234

State (excluding the Local Other Total Project Cost Has this project pr Fiscal Year (yyyy-yy) Is future funding li a. If yes, indicate r	s for Fiscal Year 20 eviously received Amo Recurring kely to be requested	state funding? Dunt Nonrecurring ed? Int per year.	1,200,000 0 1,700,000 No Specific Appropriation # No	71% 0% 100% Vetoed			
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State (excluding the	e amount of this requ		4 000 055				
	State (excluding the amount of this request)			0%			
Federal			0	0%			
Matching Funds							
Total State Funds Requested (from question #6)			500,000	29%			
Type of Funding			Amount	Percentage	· ',		
Fotal Project Cost	for Fiscal Year 202	2-2023 (including	matching funds avai	lable for this projec	ct)		
Total State Funds				500,000			
Fixed Capital Outla	V			500,000			
Type of Funding Operations			Amot	unt O			
			Amoi	unt			
Amount of the Non		for Fiscal Year 20)22-2023				
State Agency conta	•		-				
State Agency to re	ceive requested fu	nds Departm	nent of State				
result, the area is contained a performing arts version and perform works.	onsidered to be the enue. The Rotunda v Currently, the city's visual arts communi	city's cultural hub will provide a space cultural facilities an ity, especially those	ng with the Bass Muse This project will renova e for presenting arts ore re designed for larger s e with smaller organiza	ite the Collins Park Figanizations and artis Scale performances.	Rotunda to be us sts to create, disp This project will		
Project/Program D	•	Miomi Pooch, olo	og with the Boss Muse	um of Art and Miami	i City Pollot As a		
Date of Request	12/16/2021						
	0.000						
•							
Senate Sponsor	Jason Pizzo						



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If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$40.8 million in CARES Act funding for reimbursement for first responder overtime, PPE, cleaning city buildings, rental and utility relief, small business financial assistance, and transportation for seniors; and \$11.8 million in American Rescue Plan Act funds which are budgeted for similar governmental services.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Major	or Renovation:		
Construction/Renovation/Land/ Planning Engineering	Complete interior remodeling and exterior improvements of the existing 2,000 (approximate) square foot unoccupied Rotunda Building located in the northeast corner of Collins Park, southwest of the intersection of Collins Avenue and 22nd Street. New restrooms and walkways.	500,000	
Total State Funds Requested (must equal total from question #6)			

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Rotunda is one of the most iconic structures of the Collins Park neighborhood and sits on the front lawn of the Bass Museum. As it exists today, the Rotunda is not habitable and does not contain life safety systems, running water, HVAC, electricity, ADA accessibility, and restrooms, among other needs. The purpose of renovating the Rotunda is to provide a much needed, small scale performing arts venue for the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Complete interior remodeling and exterior improvements of the existing 2,000 (approximate) square foot unoccupied Rotunda Building located in the northeast corner of Collins Park, southwest of the intersection of Collins Avenue and 22nd Street. New restrooms and walkways.

c. What direct services will be provided to citizens by the appropriation project?

Renovation of an iconic structure resulting in additional and varied cultural events and performances, increased cultural enrichment, improved quality of life, increased economic activity in the Collins Park area, and an additional cultural venue.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population will be served by this project. The number of individuals expected to be served will be estimated in increasing milestones, as with most new facilities. Years 1 and 2 the estimated attendance of 5,000 individuals per year (approx. 100 events with 50 attendees per event). Years 3 and 4 are anticipated to increase to 7,500 individuals per year (approx. 150 events with 50 attendees per event).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The proposed Collins Park Rotunda would be active both day and night and bring people to the Collins Park area for a variety of performances. An expected benefit is that it will enrich cultural experiences. Based on the behavior of audiences in cultural venues across Miami Beach, approximately 88 percent of attendees will have dinner and drinks before or after attending a performance, resulting in the additional benefit of a significant economic impact for the restaurants and hotels in the Collins Park neighborhood. The outcomes will be measured by surveys and attendance counts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Termination of contract. Fees and penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Miami Beach is the owner of the facility and the city will receive the funding directly.



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14.	Requestor Contact	intormati	ion							
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15.	Recipient Contact	Informatio	on							
	a. Organization	on City of Miami Beach								
	b. Municipality and	l County	Miami-Dade							
c. Organization Type										
	□For Profit Entity									
	□Non Profit 501(c)(3)									
	□Non Profit 501(c	Non Profit 501(c)(4)								
	☑Local Entity									
	□University or College									
	□Other (please specify)									
	d. First Name	Judy		Last Name	Hoanshelt					
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16. Lobbyist Contact Information										
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