



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2244

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Bay Park Master Plan was developed over a 12-month process in 2017/2018 that included over 60 public workshops and meetings, as well as receipt of over 7,500 written on-line surveys from the community. The Bay Park Master Plan was approved on September 6, 2018 by the City of Sarasota. The land will continue to be owned by the City of Sarasota, with the design, implementation and operation performed on behalf of the City by The Bay Park Conservancy, Inc. Phase 1 of The Bay Park will provide passive and active recreation opportunities and access to the community events for people of all ages, incomes and ethnicities. The funds will match funds provided from multiple public and private sources, and over \$18M has already been donated and pledged by local private foundations and donors.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	2%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	3%
Local	4,000,000	13%
Other	24,500,000	82%
Total Project Costs for Fiscal Year 2022-2023	30,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
-

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2244

Yes

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction documents, permitting and construction to complete environmental improvements in Phase 1 of The Bay Park.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?

c. What direct services will be provided to citizens by the appropriation project?

d. Who is the target population served by this project? How many individuals are expected to be served?

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2244

Enhanced/improved environment or quality as measured by the pretreatment of currently untreated storm water before the project, and treated stormwater after completion; existing water quality has been measured pre-treatment and will be measured/monitored post treatment to evaluate/verify biological success. Increased/improved economic activity and tourism as measured by before and after attendance at the Park and out-of-state attendees and dollars spent; creation of specific immediate job opportunities as measured by actual jobs during the project construction, and jobs created by new events after the Park opening.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding payment until satisfactory completion, as well as access to the required performance bond.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Bay Park Conservancy is the agent consistent with the Partnership Agreement with the City of Sarasota executed April 24, 2019. The City of Sarasota is the owner.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2244

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number