



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2247

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will assist the City of Sarasota in completing a critical downtown segment of the 19.6 mile multi-use trail extending from Venice to Sarasota. In November 2018, county voters approved a bond referendum to extend the Legacy Trail north along the existing rail corridor to Payne Park in downtown Sarasota. This extension is near completion and the city is pursuing funds to provide public safety measures including signage and markings on School Ave.; bike connection on East Ave. south of Payne Park; multi-use path along S. Payne Pkwy right-of-way and bike connection over Alderman MURT; multi-use path on School Ave. right-of-way between Main St. and Ringling Blvd.; and complete street project on Ringling Blvd. from Lime Ave. to Paul Thorpe Park.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	22%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,730,000	78%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,230,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

In total the city will receive \$10,123,762 of COVID-19 related (American Rescue Plan Act) assistance from the federal government. \$5,061,881 was received in April 2021 and the second half will be received in April 2022. The first tranche of funds will be allocated towards implementing broadband infrastructure in city parks (\$876,446) and replace lost city revenue (\$4,185,435).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent on construction related services for the following: signage and markings on School Ave; bike connection on East Ave south of Payne Park; multi-use path along S Payne Pkwy right-of-way and bike connection over Alderman MURT; multi-use path on School Ave right-of-way between Main St and Ringling Blvd; and complete street project on Ringling Blvd from Lime Ave to Paul Thorpe Park.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will assist the City of Sarasota in completing a critical downtown segment of the 19.6 mile multi-use trail extending from Venice to Sarasota. In November 2018, over 70% of Sarasota County voters approved a bond referendum to extend the Legacy Trail north along the existing rail corridor to Payne Park in downtown Sarasota. This extension is near completion and the city is pursuing funds to provide public safety measures including signage, a complete street project, and an additional multi-use path.

b. What activities and services will be provided to meet the intended purpose of these funds?

10,560 feet of multi-use trail for resident, visitors, and employees to connect into the downtown urban core of Sarasota and improve multi-modal connectivity.

c. What direct services will be provided to citizens by the appropriation project?

10,560 feet of multi-use trail for resident, visitors, and employees to connect into the downtown urban core of Sarasota.

d. Who is the target population served by this project? How many individuals are expected to be served?

Based on the existing usage of the Legacy Trail, the city estimates over 200,000 annual users of all ages and demographics will utilize the trail extension segment.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased physical and mental health measured through annual user surveys and statistical analysis. Increased economic activity of businesses within 2 miles of trail as measured through surveys and/or available business data. Improve cultural and historical experiences along the trail through increased number of signage. Increased transportation conditions by measuring number of commuters using trail to get to work as measured through annual user surveys and statistical analysis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Time limit on submitting applications in the future. Return of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Sarasota.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number