

LFIR # 2256

1. Project Title	Tamarac ADA Compatible & Sr	Tamarac ADA Compatible & Smart Park Enhancements - Caporella Park								
2. Senate Sponsor	Lauren Book									
3. Date of Request	01/04/2022									
4. Project/Program D	escription									
City that lacks suffice Tamarac and the su	nstruct ADA compatible park enhancient park space. It will provide famurrounding municipalities with safe ional and multicultural connections.	ilies a and e	and individuals of all a enhanced amenities a	ages, backgrounds, and opportunities to	and abilities in exercise, develop					
5. State Agency to re	ceive requested funds Department of Environmental Protection									
State Agency cont	acted? No									
6. Amount of the Non	recurring Request for Fiscal Yea	ar 202	22-2023							
Type of Funding			Amo	unt						
Operations				0						
Fixed Capital Outla	у		300,000							
<b>Total State Funds</b>	Requested		300,000							
7. Total Project Cost	for Fiscal Year 2022-2023 (includ	ling n	natching funds avai	lable for this proje	ect)					
Type of Funding			Amount	Percentage						
Total State Funds Requested (from question #6)			300,000	50%						
Matching Funds										
Federal			0	0%						
State (excluding the amount of this request)			0	0%						
Local		<u> </u>	300,000	50%						
Other			0	0%						
<b>Total Project Cost</b>	s for Fiscal Year 2022-2023		600,000	100%						
8. Has this project pr	reviously received state funding	?	No							
Fiscal Year	Amount		Specific	Vetoed						
(уууу-уу)	Recurring Nonrecurri	ng	Appropriation #							
9. Is future funding li	kely to be requested?		No							
a. If yes, indicate nonrecurring amount per year.										
	urce of funding that can be used	in lie	eu of state funding.							
local funds										
	questing this project received an	y fed	eral assistance rela	ted to the COVID-1	19 pandemic?					
Yes										



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# If yes, indicate the amount of funds received and what the funds were used for.

CFR funds /FHFC \$1,558,000. community assistance programs feeding seniors, residential mortgage, rental, utility assistance, emergency repairs for roof and electric work, and disaster preparedness education and supplies/CDBG-CV – \$584,731 for residential mortgage, rent, utility assistance, and disaster preparedness education and supplies/Provider Relief Fund - \$35,966.62 for PPE/Local, State, and Tribal Government Assistance – \$5,448,503 funds for public safety services.

# 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Funding will go toward the construction and installation of a variety ADA accessible amenities and broadband accessibility for smart park elements throughout the park.	300,000				
Total State Funds Requested (must equal total from question #6)						

### 12. Program Performance

## a. What specific purpose or goal will be achieved by the funds requested?

The project will construct ADA compatible park enhancements and smart park elements to serve the eastern portion of the City that lacks sufficient park space. It will provide families and individuals of all ages, backgrounds, and abilities in Tamarac and the surrounding municipalities with safe and enhanced amenities and opportunities to exercise, develop social, intergenerational and multicultural connections, relax and enjoy the green space, contributing to physical and mental wellbeing.

# b. What activities and services will be provided to meet the intended purpose of these funds?

Over 180,000 residents in Tamarac and the neighboring municipalities within the 3-mile radius will benefit from ADA accessible amenities such as a splash pad, fitness stations, amphitheater, boat launch, sidewalks, walking paths, playground, and site lighting. Smart park and safety elements include WIFI, digital signage, access control, security cameras, and emergency phones.

# c. What direct services will be provided to citizens by the appropriation project?

The planned ADA accessible enhancements will provide active and passive activity space for people of all ages, backgrounds, and abilities, including lower-income families that lack access to parks and recreation services. Smart parks elements provide access to broadband and modern technology addressing a community need and enhancing the park experience and safety.

## d. Who is the target population served by this project? How many individuals are expected to be served?



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Elderly, those in need of physical and mental health remedies, at-risk-youth, developmentally disabled, physically disabled, students of all ages, essentially will encompass any in the region who would benefit from this enhanced outdoor space.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Park space, utilized by residents and by those around the region, of all abilities, will be able to enhance physical and mental health outcomes which the City would measure by use of the Park through passive use and those involved in City recreational activities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Performance and payment bonds; 5% retainer per Florida Statutes; liquidated damages, if the contractor does not finish the project in the timeframe it provides.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tamarac



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14. Requestor Contac	t Informat	ion						
a. First Name	Gregory Last Name Warner							
b. Organization	City of Tamarac							
c. E-mail Address	gre.warner@tamarac.org							
d. Phone Number	(954)597-3638 <b>Ext.</b>							
15. Recipient Contact Information								
a. Organization	City of Tamarac							
b. Municipality and	d County	Broward						
c. Organization Type								
□For Profit Entity								
□Non Profit 501(c)(3)								
□Non Profit 501(c)(4)								
☑Local Entity								
□University or College								
□Other (please specify)								
d. First Name	Gregory		Last Name	Warner				
e. E-mail Address	gre.warner@tamarac.org							
f. Phone Number								
16. Lobbyist Contact Information								
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