



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2257

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

To meet the behavioral health and human services needs of individuals and families in South Florida, The Village South will expand services through the creation of the "South Florida Center for Women & Children". The Center will be the primary component of a campus-wide expansion to meet the alarming, growing need for comprehensive substance use disorder treatment for women and children. The project will create a regional treatment campus, further enhancing The Village South's position as a premier provider of a comprehensive continuum of care for substance use and mental health disorders for South Florida. Program expansion will build upon its established residential and outpatient programs, as well as offering new transitional living and detox services to position the women and their children for a brighter future as they assimilate back into the community.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,250,000
Total State Funds Requested	4,250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,250,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,550,000	39%
Other	6,200,000	36%
Total Project Costs for Fiscal Year 2022-2023	17,000,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

PPP FY 2021 in the amount of \$1,651,359 that was used for payroll protection.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of a facility owned by the State of Florida. The facility is the former South Florida State Hospital located at 8300 Florida Drive, Pembroke Pines, FL 33025. The property is leased by The Village South from the Florida Department of Children and Families and the City of Pembroke Pines. Funds will be used to upgrade the entire facility for use as a comprehensive substance use and mental health disorders residential treatment program primarily serving women and children.	4,250,000
Total State Funds Requested (must equal total from question #6)		4,250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new facility will offer enhanced comprehensive care that meet the needs of individuals and families. Formerly a state hospital, the facility at 8300 Florida Drive, Pembroke Pines, FL 33025, occupies an 83,000 SF parcel that includes a two-story section building and wings, a three-story tower, and grounds, all of which will be repurposed into a modern residential treatment facility. The impact of the transformation will be immediate and have generational influence for the residents, their families, and the South Florida community at large, increasing residential program capacity from 56 to 225 individuals. While the majority of clients will come from Broward and Miami-Dade Counties, other counties include Brevard, Collier, Palm Beach.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Village residential program provides comprehensive residential treatment services to parents that include: individual and group counseling, medication assisted therapy, case management, peer support, life skills, parenting and psychiatric and medical care. The Village includes, as part of its parental care, provision for their children to reside with the parent while in treatment. A full array of services are provided to children (ages 0-12) including childcare. The program is utilized almost exclusively by the state's child welfare and judicial systems and serves a regional community.

c. What direct services will be provided to citizens by the appropriation project?



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CSU/detoxification services, residential treatment, medication assisted treatment, case management, peer support, life skills, parenting, psychiatric, primary care and child care.

d. Who is the target population served by this project? How many individuals are expected to be served?

Women and their children involved in the child welfare system because of substance use and resulting maltreatment of their children. The program will serve 480 adults and 720 children annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We will meet the successful treatment completion rate established by the Department of Children and Families. We will at time of discharge maintain a 75% reunification rate for all individuals that complete the program. 100% of these successful completions will be offered continued aftercare services. Data will be entered into the state (DCF FASAMS) data system monthly.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Draws will be forfeited if objectives not achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is the State of Florida. The Village South has a long term lease for the property we propose to improve.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number