

LFIR # 2276

1.	Project Title	Gadsden County COVID-19 Shelter at W.S. Stevens School					
2.	Senate Sponsor	Loranne Ausley					
3.	Date of Request	01/10/2022					
4.	Project/Program Des	scription					
	Gadsden County own is large enough to cor overall disaster prepa command post and st	nstruct a new facility redness and respor	to serve as a dis		a critical element of	Gadsden County	
5.	State Agency to receive requested funds Department			eartment of Economic Opportunity			
	State Agency contac	ted? Yes					
6.	Amount of the Nonre	ecurring Request fo	or Fiscal Year 20	022-2023			
	Type of Funding			Amount			
	Operations			0			
	Fixed Capital Outlay				4,950,560	1	
	Total State Funds Re	equested			4,950,560		
7.	Total Project Cost fo	r Fiscal Year 2022-	2023 (including	matching funds ava	ilable for this proj	ect)	
	Type of Funding			Amount	Percentage		
	Total State Funds Re	quested (from quest	tion #6)	4,950,560	96%		
	Matching Funds						
	Federal			0	0%	1	
	,	State (excluding the amount of this request) Local		0	0%	1	
				225,000	4%	1	
	Other			0	0%		
	Total Project Costs	for Fiscal Year 202	2-2023	5,175,560	100%		
8.	Has this project prev	viously received st	ate funding?	No			
	Fiscal Year	Amou	ınt	Specific	Vetoed]	
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
						,	
9.	Is future funding like	ely to be requested	?	No		-	
	a. If yes, indicate no	nrecurring amount	per year.				
	b. Describe the sour	ce of funding that	can be used in	lieu of state funding			
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10). Has the entity requ	esting this project	received any fe	deral assistance rela	ated to the COVID-	19 pandemic?	
	Yes						

If yes, indicate the amount of funds received and what the funds were used for.



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\$7.9 million CARES Act to support small businesses, citizens, broadband, and a community awareness program.

\$4.4 million American Rescue Plan Act to support small businesses, nonprofits, churches, public health, citizens, and a public awareness campaign.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering	The shelter will serve Gadsden County's citizens who are COVID positive and have no options for self-isolation or quarantining pursuant to the most current CDC guidelines. When not in use as a COVID shelter the building can be used for COVID testing, vaccinations, and other related health services that can be provided in a nonmedical facility.	4,950,560					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The COVID shelter will serve Gadsden County's citizens who are COVID positive and have no options for self-isolation or quarantining pursuant to the most current CDC guidelines. When not in use as a COVID shelter the building can be used for COVID testing, vaccinations, and other related health services that can be provided in a nonmedical facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project is shovel ready and designed as a disaster shelter. However, modifications were made to the original drawings and specifications to address COVID related issues, i.e., safe distancing and HVAC system with an air purification component in accordance with best practices. State permits for stormwater and asbestos abatement have been secured. Local permits will be pulled as needed.

c. What direct services will be provided to citizens by the appropriation project?

The COVID shelter will serve Gadsden County's citizens who are COVID positive and have no options for self-isolation or quarantining pursuant to the most current CDC guidelines. When not in use as a COVID shelter the building can be used for COVID testing, vaccinations, and other related health services that can be provided in a nonmedical facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

All demographical groups will benefit from this project. More than 45,000 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Funds requested will be used to construct a pet-friendly ADA disaster shelter, housing up to 150-200 individuals and include elements required by federal and state standards for a disaster shelter. The shelter can open within 8 hours of projected event time and allow a 2 to 3-day post-event stay if necessary. The project site can be used as a staging area to distribute FEMA disaster information, food, water, etc., and provide wi-fi and charging stations for mobile phones.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plan created, measured, and implemented with a success timeline for the state to continue funding the project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gadsden County Board of County Commissioners



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14.	14. Requestor Contact Information								
	a. First Name	Edward		Last Name	Dixon				
	b. Organization	Gadsden County Board of County Commissioners							
	c. E-mail Address	edixon@gadsdencountyfl.gov							
	d. Phone Number	(850)875-8650 Ext.							
15. Recipient Contact Information									
	a. Organization	Gadsden County Board of County Commissioners							
	b. Municipality and	l County	Gadsden						
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(c)(3)								
	□Non Profit 501(c)(4)								
	☑Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	Edward		Last Name	Dixon				
	e. E-mail Address	edixon@gadsdencountyfl.gov							
	f. Phone Number								
16. Lobbyist Contact Information									
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number								