



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2305

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Levy County's current Emergency Operations Center (EOC) and emergency/public safety communications equipment is more than 20 years old. The construction of a new and state-of-the-art EOC will contain separate space for media and state emergency management officials; will exceed a proposed 13,000 sq. ft. minimum; and will contain separate shower and sleeping quarters and state-of-the-art equipment. Installation of modern and state-of-the-art emergency and 911 communications system and equipment.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	29,000,000
Total State Funds Requested	29,000,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	29,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	29,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2305

If yes, indicate the amount of funds received and what the funds were used for.

\$4.6 million as part of the CARES Act for state and local governments. Funding was utilized for PPE, sanitizing supplies, labor (public safety and EMS increased requests for assistance), increased need and request for transit assistance, requests for housing assistance, equipment, and other items that the county officials deemed necessary in response the public health emergency brought on by COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	RA design and architectural services. Construction services (TBD). Communication equipment provider and installation (P25).	29,000,000
Total State Funds Requested (must equal total from question #6)		29,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Levy County's current Emergency Operations Center (EOC) and emergency/public safety communications equipment is more than 20 years old. The construction of a new and state-of-the-art EOC will contain separate space for media and state emergency management officials; will exceed a proposed 13,000 sq. ft. minimum; and will contain separate shower and sleeping quarters and state-of-the-art equipment. Installation of modern and state-of-the-art emergency and 911 communications system and equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Levy County is constructing an enhanced EOC for day-to-day functions and planning and preparation for emergency activation during times of storm, disaster, or other event. Levy County is forward thinking, 20-30 yrs of growth, and planning for a more functional and spacious EOC that will provide better services to all citizens and municipalities within Levy County.

c. What direct services will be provided to citizens by the appropriation project?

During times of extreme weather emergencies, natural disaster, or public emergencies the improved facilities will provide the opportunity for faster and more up-to-date relating of information to citizens and municipalities in Levy County. EMS and the EOC are activated nearly 100% of the time during any type of natural weather event due to Levy being a coastal county.

d. Who is the target population served by this project? How many individuals are expected to be served?

As a coastal county, during times of emergency 100% of citizens of Levy County will be impacted.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2305

be measured?

The new EOC and emergency communication systems will improve information dissemination during times of emergency as well as provide improved emergency response time for physical health and safety and first response treatment. Improved communications and emergency response to citizens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There is no anticipation of uncompleted deliverables. Delays in payment/reimbursement as delays in tasks completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Levy County Board of County Commissioners will own, maintain, and operate the EOC via the Levy County Department of Emergency Management.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2305

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number