



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2307

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,600,000
Total State Funds Requested	6,600,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,600,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,600,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$51,958.98 from the U.S Department of Justice for the preparation, prevention, and response of COVID-19.
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to stimulate economic development in a rapidly growing part of Pasco County by constructing two new box hangars for aircraft storage, Taxiway F for improved airfield access, and a new 8,000-square foot FBO/terminal building to expand pilot and passenger services.	6,600,000
Total State Funds Requested (must equal total from question #6)		6,600,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for the design and construction of a new Fixed Based Operator (FBO) Terminal Building to stimulate growth in Pasco County. The future development of ZPH and the adjacent industrial park will attract new corporate and recreational aircraft operations. FBO operations are projected to create 47 jobs supporting \$3.9 million in personal income and \$11 million in sales, creating additional tax revenues for Pasco County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Two new box hangars will be constructed and occupied by new tenants who will provide additional aviation related services. Taxiway F will be constructed to provide airfield access to/from the two new box hangars. Additionally, Taxiway F will provide more safe and efficient access to Runway 5-23 from the east and southeast sides of the airfield. The construction of a new FBO/terminal building increases capacity and allows the Zephyrhills Municipal Airport to provide a full-service facility offering pilot and passenger amenities (lobby, pilot planning rooms, rental car services, etc.). As corporate and other jet traffic increase, higher levels of FBO/terminal services are required.

c. What direct services will be provided to citizens by the appropriation project?

The increased capacity and services available as a result of the new hangars and FBO/terminal building will provide more local employment opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The aviation community and citizens impacted by employment opportunities. Greater than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Future development of ZPH and the adjacent industrial park will attract new corporate and recreational aircraft operations, including increased jet traffic. FBO operations are projected to create 47 jobs supporting \$3.9 million in personal income and \$11 million in sales, creating additional tax revenues for Pasco County. The outcome will be measured by monitoring specific aircraft takeoffs and landings and new airport tenants by the Zephyrhills Municipal Airport. Industrial corridor growth will be determined and monitored by the Planning Department. Coordination with the City of Zephyrhills and Pasco County to determine business and industrial growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Zephyrhills Municipal Airport is a recipient of state and federal grants. Failure of the City of Zephyrhills to meet deliverables and performance measures may result in loss of future grant opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Zephyrhills and Zephyrhills Municipal Airport. The city owns the airport.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number