



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2315

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project aims to extend the existing Pasco County sewer line along north through San Antonio to the intersection of Curley Street and Pasco Road. An existing sewer line extension runs along a portion of Curley Street in the southern portion of city limits. An additional connection to this existing line would be run to the City Hall and Fire Station buildings along Pennsylvania Avenue, eliminating the use of a septic tank for the properties.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	850,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultants would need to be hired to draft engineered plans of the proposed force main extension and coordinate with Pasco County on the service extensions. Additional plans for the individual connection to City Hall and Fire Station would be required. Retention of the City's existing utility engineering consultant would be required to reference proposed sewer line plans with the City's existing potable water utility lines for conflicts.	30,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Testing throughout the construction process may require specialized contractors to be hired, including water quality testing, flow studies, soil samples, leak detection and prevention. General operational costs such as permitting and inspection fees are likely to be incurred. Additional services such as surveys and as built drawings would need to be retained post-construction.	20,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Extension of the sewer line along Curley Street to Pasco Road would encompass approximately 2600 linear feet. Materials would involve the extended force main, components such as manholes, valves, and cleanouts, and lift stations as required. Costs associated with the service extension to City Hall/Fire Station would include materials and removal of the existing septic tank. Additional costs would include replacement of sod/asphalt disturbed during construction.	850,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Funds will be used to encourage property owners within incorporated San Antonio to migrate from septic tanks as their means of waste water disposal in favor of sewer connections maintained by Pasco County. Extending sewer service to the City Hall and Fire Station would eliminate the need for a shared septic tank between the systems, and generate a more centralized area of sewer service in the downtown area.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

By extending the sewer line to the intersection of Pasco Road and Curley Street, a significant number of residential and commercial property owners would have the option to connect to the sewer utility at a decreased cost. Access to the extended line would be available to both existing properties, along with ones currently in development within the city. By connecting City Hall and the Fire Station on Pennsylvania Avenue, the shared septic tank for the two buildings would be able to be removed and disposed of. This connection would also tie the service area extending through the downtown area together, creating a more compact section of available service.

**c. What direct services will be provided to citizens by the appropriation project?**



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Property owners interested and willing to connect to the Pasco County sewer utility would benefit by being allowed to remove septic tanks from their properties. This would also give connected owners the ability to report sewer service issues to Pasco County directly as opposed to having to assume maintenance burdens associated with septic tank maintenance. By extending the force mains, a wider amount of people would be able to connect to the service in a more cost effective manner, reducing the burden of cost for petitioning for the extension as individuals or as a smaller community organization.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the general population of San Antonio residents living in areas outside of existing sewer line service areas along Curley Street south of 3rd Avenue.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits would include more residential and commercial properties switching to a sewer service, measurable by coordination with Pasco County on new accounts being opened. Additional tracking would be done through coordination of permitting for additional line extensions to properties switching to sewer service.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables as outlined in agreements between the city and other parties associated with the project will lead to penalties such as withholding of payments. Anticipated deadlines would be agreed upon prior to commencement of work on a project to ensure compliance, along with requirements to submit proof of progress throughout construction.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sewer lines would remain the property of Pasco County Utilities, with the City of San Antonio retaining ownership of the right-of-ways and/or roads that lines may be installed near.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not commenced

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

09/30/2023