



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2338

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Public Housing and Community Wellness Initiative is designed to: 1. Lead a city-wide personal wellness campaign aiding city residents in pandemic recovery efforts. 2. Establish public housing/neighborhood assistance and a support network for the eradication of crime, blight, and unemployment. 3. Provide direct services to 500 families with a focus on transformational training and youth development needs.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2338

If yes, indicate the amount of funds received and what the funds were used for.

SBA Loan (\$150,000), PPP (\$ 225,358.12)

All funding received was used for staff salaries and office expenses during the pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director Salary @ \$90,000 for 18 months. Fringe benefits include: FICA/MICA, salary, and health insurance reimbursement x 0.0765. Health insurance reimbursement @ \$420.84 monthly. Supplemental insurance at \$75 per month. Reemployment assistance: 2.7% x \$7,000. Workers comp: 1.62% of salary.	107,663
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Staff annual salaries per position: Office Assistant @ \$63,000 x 1, Case Manager @ \$ 72,000 x 2, Training Facilitator @ 45,000 x 1, Youth Case Manager @ 52,500 x 2. (18 month cost). Fringe benefits include: FICA/MICA: Salary + Health Insurance Reimbursement x 0.0765 Health Insurance Reimbursement @ 420.84 monthly Supplemental Insurance at \$75 per month Reemployment assistance: 2.7% x \$7,000 Workers Comp: 1.62% of salary.	445,788
Expense/Equipment/Travel/Supplies/Other	Expenses are budgeted for an 18 month period as follows: Office lease @ \$ 81,000, insurance @ \$ 9,000, FPL, telephone and internet, water, and garbage @ \$37,500, office supplies @ \$ 4,048.79, accounting services @ \$6,000, participant stipends @ \$ 117,000, advertising @ \$4,500, and program audit @ \$ 7,500.	266,549
Consultants/Contracted Services/Study	Specialized services will be outsourced to community partners committed to provide direct services to clients by providing mentoring, counseling, guidance, advocacy, and employment services for an 18-month period.	180,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Human Transformation - This involves the implementation of training modules that cause a paradigm shift in the thinking, psychology, and awareness of one's worth, value, and role as it relates to personal development and respect for human life. This paradigm shift holds perpetual self-improvement at the core of its practice. It is the desire to bring the best human and youth development practices that exist in the City of Miami's targeted zones. This initiative goes beyond identifying best practices and moves toward commitment from proven practitioners and what it will take to implement them on the neighborhood level. Public housing residents will be involved in a transformational training which will assist with relocation and upward mobility.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2338

1. City wide community wellness campaign. 2. Establish public housing/neighborhood assistance support network and training. 3. Provide direct services to 500 families with a focus on transformational training and youth development needs. The Circle of Brotherhood will provide the following services throughout the city of Miami: mentoring and recreational/fitness activities, parenting classes, coordinated Department of Juvenile Justice program for males/females, police and community relations forums, youth peace ambassadors training, hands-on transformation training for the youth, wellness/healing classes for men/women/children, exploring long- and short-term residential goals, transitional life coaching, mentorship toward home ownership, case management/counseling, employment training and career exploration, and school- and community-based assemblies and programs.

c. What direct services will be provided to citizens by the appropriation project?

Provide direct services to 500 families with a focus on transformational training, housing, and youth development needs. All program participants will be assigned a COB case manager/wellness coach, 2 week transformational class - 40 hours, \$250 household stipend for class completion, legal support and assistance, employment assistance, educational/career support, furniture assistance, mental health and counseling services, and conflict resolution/violence prevention support.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is defined in three phases. Phase 1 - the entire City of Miami will be targeted with an overall wellness campaign through ads, community-based, educational, and employment placed initiatives. This will be a general wellness campaign. Phase 2 will identify the city's most crime and poverty ridden public housing complexes and neighborhoods will be given priority for place-based segments of this initiative. Phase 3 will target families that have the most severe cases related to juvenile delinquency and target them for redirection and transformation. In total, 500 families will be served through this initiative.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Miami residents who are being transitioned out of public housing will have an appropriate mechanism to transition successfully by way of renting, the right to return to new or rehabilitated public or mixed housing, or qualifying for home ownership. 2. This will assist with ending the cycle of generational public housing use by families. 3. Juvenile crime will be dramatically decreased and recidivism will decrease. 4. Persons affected mentally and socially by the pandemic will have a ways and means for attaining health and wellness. 5. This will assist the city in being defined by a culture of health and wellbeing as a priority. 6. Citizens in some of the poorest neighborhoods will have new employment and training opportunities. Dr. Tisa McGhee of MC3 consulting and her Barry University team will lead the evaluation and research component. At the core of all of her work: building community and systems capability using engaging and empowerment techniques.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties should be based upon law, contractual terms, and fiduciary responsibility. Any agency that would fail to meet terms and objectives without taking corrective measure will lose most importantly in reputation and possibly harm future opportunities to receive resources to serve the community. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2338

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number