



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2339

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Florida National Guard was awarded a \$25 million appropriation in 2021 to construct a new facility in the City of Zephyrhills. The Guard selected a location just north of 6th Avenue and South Avenue and the Zephyrhills Municipal Airport. The proposed site does not currently have an improved access from 6th Avenue.

The project consists of purchasing the right-of-way, a .25 mile roadway to access the Guard site, stormwater, and extension of 1,300 +/- linear feet of a water main and sewer main to service the site from the 6th Avenue/South Avenue intersection. The industrial access road is a critically important roadway segment that will provide access to both the Guard and industrial development in the future.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,940,000
Total State Funds Requested	1,940,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,940,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,940,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$51,958.98 from the U.S. Department of Justice for the preparation, prevention, and response of COVID-19.
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested state funds will be used for the purchase of the right-of-way, engineering, design, permitting, and construction of the South Avenue improvements. The project will also include stormwater improvements and extension of a water and sewer main to the Florida National Guard site.	1,940,000
Total State Funds Requested (must equal total from question #6)		1,940,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project consists of roadway improvements of about 1,300 LF of a new industrial access road to that will terminate at the proposed National Guard site. The work also includes purchase of the right-of-way, construction of drainage improvements, and about 1,300 LF of water and sewer mains.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services consist of purchase of right-of-way, design, permitting, and construction of the proposed roadway, water main, and sewer main for 1,300+/- feet north of 6th Avenue.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens by the project will be access to the National Guard site, access to future industrial land, and potential relocation of 6th Avenue to allow the airport to utilize the full length of runway 1-19.

d. Who is the target population served by this project? How many individuals are expected to be served?

At this time, the target population is the Florida National Guard with a minimum 300-400 guardsmen benefiting from the roadway and utility improvements. 350 acres of adjacent land to the proposed improvements is proposed to be developed as industrial.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The benefits of this project include improving the accessibility of the Guard site along with promoting growth, economic development, and job creation. The methodology for this project includes structural as well as non-structural components to provide a comprehensive project. This project will also have a public involvement component, continuing the town's efforts to interact with and inform the local residents on the project goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties for the contract with the state are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Zephyrhills



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number