



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2340

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Florida Center for Cybersecurity will work with the Florida Digital Service (FDS) and other non-government stakeholders (e.g., UWF, FIU) to improve local government cybersecurity through grants and technical assistance. Four million (\$4.0M) will be 'passed through' Cyber Florida, with \$500K for staff to compete, award, administer, evaluate, and report to the legislature on grant program, and \$500K for staff/consultants to conduct, publish two comprehensive studies, and coordinate statewide cybersecurity training.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The Florida Center for Cybersecurity will work with the Florida Digital Service (FDS) and other non-government stakeholders (e.g., UWF, FIU) to improve local government cybersecurity through grants and technical assistance. Four million (\$4.0M) will be 'passed through' Cyber Florida, with \$500K for staff to compete, award, administer, evaluate, and report to legislature on grant program.	500,000
Consultants/Contracted Services/Study	Cyber Florida will inventory and coordinate all state-provided cybersecurity training and conduct two studies (on ransomware and the impact of public records laws on local government cybersecurity); these projects may be conducted by expert consultants and/or personnel from other SUS institutions.	500,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Working with the FDS, Cyber Florida will provide grants to cities and counties for cybersecurity risk assessments, technical assistance (by experts, consultants, and/or other SUS institutions), and training and cybersecurity assessments.	4,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		5,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Protect local government operations, data, and financial information. Cities and counties provide uninterruptable services and collect gigabytes of personally identifiable, confidential, making them vulnerable to cyberattack proprietary information about citizens and businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

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c. What direct services will be provided to citizens by the appropriation project?

Reduce and prevent cyberattacks against local governments. Ensure continuation of critical government services, and protect personal, confidential and proprietary information of individuals and businesses.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Local governments needing assistance to improve cyber infrastructure.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Track number of successful/unsuccessful cyber attacks. Evaluate improvements and enhancements to existing IT defense strategies. Track number of individuals trained, number of assessments completed, number of agencies that meet NiST framework. All data will be reported to EOG, Cyber Advisory Council, and Florida Legislature by January of 2023.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement or loss of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number