



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2350

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of two 8-person Graduate Student Dorms, Convert 3 person current Graduate student housing building into a museum.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,650,000
Total State Funds Requested	1,650,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,650,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	550,000	25%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Revenue: UF received \$76M - Direct Student Aid & \$93M - Institutional Support Expenses: 1) \$76M - Direct Student Aid; 2) \$73M - a number of campus operations like: \$5M IT infrastructure & equipment for remote/distance learning; \$9M reimbursements for housing & study abroad; \$11M campus health & safety; \$48M for lost revenues in the student union, educational business activities, parking, research service centers, museums & performing arts centers; 3) \$20M - other COVID-related developing costs

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of two 8-person Graduate student housing and renovation of current 3-person Grad student housing into museum.	1,650,000
Total State Funds Requested (must equal total from question #6)		1,650,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of two 8-person Graduate Student Dorms. Convert 3 person current Grad student housing building into museum.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of two 8 person dorms.

c. What direct services will be provided to citizens by the appropriation project?

Expanded research capacity for the University of Florida Food and Agricultural Sciences in pursuit of the land grant university mission.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is students working on research in rural areas where housing is very limited. These dorms will provide 16 students with a place to live temporarily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide housing for university students to enable them to participate in research as part of their education with the University of Florida. The outcome will be measured by the number of students served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard University system penalties.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The University of Florida



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number