



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2352

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This project will provide improvements for major local dirt road of an east-west reliever road for the recently improved SR-80, increasing connectivity and emergency vehicle access and improving drainage, water storage, and erosion. Sub-standard dirt roads throughout the Town of Loxahatchee Groves require increased maintenance and funding, in addition to causing inherent safety issues in an agricultural/equestrian area with very limited tax base and resources.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,625,920
Total State Funds Requested	6,625,920

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,625,920	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,309,780	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	9,935,700	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	768,863		Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Town of Loxahatchee Groves has received a one-time reimbursement of funds from Palm Beach County (federal funds) for \$42,000 for reimbursement of COVID-related IT work, sanitizing supplies, and air conditioning enhancement.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	MOT, services, equipment, rentals, supplies (\$913,920) Design and related services (\$1,142,400) Construction, design, contingencies (\$4,569,600)	6,625,920
Total State Funds Requested (must equal total from question #6)		6,625,920

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide improvements for major local dirt road of an east-west reliever road for the recently improved SR-80, increasing connectivity and emergency vehicle access and improving drainage, water storage, and erosion. Sub-standard dirt roads throughout the Town of Loxahatchee Groves require increased maintenance and funding, in addition to causing inherent safety issues in an agricultural/equestrian area with very limited tax base and resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project will provide improvements for major local dirt road of an east-west reliever road for the recently improved SR-80, increasing connectivity and emergency vehicle access and improving drainage, water storage, and erosion.

c. What direct services will be provided to citizens by the appropriation project?

Project will provide improvements for major local dirt road of an east-west reliever road for the recently improved SR-80, increasing connectivity and emergency vehicle access and improving drainage, water storage, and erosion. Sub-standard dirt roads in the town require increased maintenance and funding and cause safety issues in an agricultural/equestrian area with very limited tax base and resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within this rural agricultural/equestrian community, that is targeted at 3,200 residents, and the residents within Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages may be added to contracted agencies.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Loxahatchee Groves owns the property.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number