



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2359

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Project provides for the improvement and protection of life, health, safety of citizenry, children, visitors & residents by reducing flooding in and around the library, the City's park and City Hall facilities. Project supports permitting agencies regulations by proposing storm water quality treatment resulting in the reduction of pollutants entering the Caloosahatchee River; a water resource of the State, and by the elimination of under-performing drainage systems that do not provide any water quality treatment. Proposed is the surveying, engineering design, permitting, and construction of the drainage improvements that includes but not limited to, a system of inlets and storm pipes, swales, stormwater quality treatment device, construction of sidewalks/driveways with curb and gutter, adjacent roadway improvements along SW 1st Street, Avenues J, K and Riverside Drive. The Project is located in a fiscally constrained community adjacent to the Caloosahatchee River.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	934,960
Total State Funds Requested	934,960

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	934,960	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,034,960	100%

8. **Has this project previously received state funding?** No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2359

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City is slated to receive a total of \$905,043 in American Rescue Recovery funds and is addressing infrastructure improvements needed at the water plant.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual surveying, engineering design, modeling, permitting, bidding services, project management observation and construction services	934,960
Total State Funds Requested (must equal total from question #6)		934,960

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to improve life, health & safety for children, residents, visitors with reduced flooding around the library, the City's park and City Hall Complex, safer transportation and reduction of pollutants entering the Caloosahatchee River Basin & Estuary, and protection of wildlife with improved water quality with the design and construction of the proposed drainage improvements. Provides for safe access to the City's park, library and City Hall facilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

Through the City's procurement policy/procedures, preliminary engineering, surveying, engineering, and construction services will be secured for the proposed drainage and infrastructure improvements at the library, the City's park, and City Hall facilities.

c. What direct services will be provided to citizens by the appropriation project?

When constructed, direct services provides safe access to/from and inside the park, library and City Hall facilities, and safer transportation; improved life, health and safety with reduced flooding and with the reduction of pollutants entering the mouth of the Caloosahatchee River Basin and Lake Okeechobee Watershed with the installation and completion of the stormwater treatment components.

d. Who is the target population served by this project? How many individuals are expected to be served?

The State, its citizenry, children, residents, and visitors. Greater than 800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2359

be measured?

Benefit is reduced flooding, safer access to/from the park, library and City Hall facilities; improved water quality with the reduction of pollutants entering Caloosahatchee River Basin & Estuary and the Lake Okeechobee Watershed protection of wildlife; addresses FDEP & SFWMD regulations. Project is included on Page 60 of the January 2020 Caloosahatchee River and Estuary Basin Management Action Plan/Project No. No. F-09. Certification of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of corrective action plan, non payment of invoices until milestones are adhered to.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Moore Haven is the entity and owner.



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Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2359

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2359

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) 2021 FDEP Water Quality Grant Program
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

12/30/2023